

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting of the Voorhees Township Board of education was held on Wednesday, May 6, 2015 at 7:30 PM at the Administration Building, Mr. Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on May 12, 2014.
2. Publishing written notice in the Courier Post on May 15, 2014.
3. Filing written notice with the Clerk of Voorhees Township on May 12, 2014.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Richard Horner
Bruce Karpf
Denise Kirkland
Dr. Marissa Levy
Amy Lynch
John Schmus
Richard Wojdon
Barbara Dunleavy, Vice-President
Richard Nelson, President
Raymond J. Brosel, Jr., Superintendent
Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary
Howard Mendelson, Attorney

Absent

PUBLIC HEARING ON THE 2015-2016

Finance Committee - Mr. Schmus

Open for Public Comment

There was no public comment on the budget.

Board Comments

Mr. Nelson thanked the Finance Committee for their work on the 2015-2016 budget.

Motion by Mr. Schmus, seconded by Mrs. Kirkland, to approve:

1. the budget for the 2015-2016 school year as follows and shown on Attachment "A":

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$50,906,052	\$43,884,447
b. Grants and Entitlements	\$888,356	
c. Debt Services	\$2,261,555	\$174,869
d. Total Tentative Budget	\$54,055,963	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$43,884,447 for the ensuing school year (2015-2016), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$174,869 for the ensuing school year (2015-2016).

3. the transfer of \$1,702,001 from Capital Reserve to Debt Service for the 2015-2016 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.

4. the following resolution:

VOORHEES TOWNSHIP BOARD OF EDUCATION

**BUDGET RESOLUTION FOR TRAVEL
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2015-2016 budget of \$68,580;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount of \$18,310.63 as appropriated for registration, travel and related expense reimbursement of the budgeted amount of \$69,480 for the 2014-2015 school year.

5. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board

attorney,

AND WHEREAS, the Voorhees Township Board of Education requires the services of a Health Benefits Broker,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,500, for auditing services of \$46,500, for legal services of \$64,000 and for health benefits consulting services of \$28,000 for the 2015-2016 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

6. not utilizing the Department of Education's enrollment projections for 2015-2016 budget because of an increase in enrollment since the October 15, 2014 ASSA report was submitted.

Motion carried, 9 ayes.

DISTRICT REORGANIZATION

Motion by Mr. Wojdon, seconded by Mrs. Dunleavy, to approve:

RI. BOARD MEETING DATES

1. the resolution concerning Board Meeting dates for August 2015 through June 2016 as shown on Attachment "B".

RII. BANK DEPOSITORY

1. designating TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund as depositories for all monies for the 2015-2016 school year.
2. authorized signatories for all bank accounts and banks named as depositories of certificates of deposit for the 2015-2016 school year as per the following resolution:

- a. BE IT RESOLVED That the Chief School Administrator, the President and the Board Secretary, or their facsimile, be the authorized signatories of the Board of Education, and that TD Bank, Citizens Bank, Beneficial Bank, the Bank, Columbia Bank and New Jersey State Cash Management Fund be directed to honor checks, drafts or other orders for the payment of money drawn in this Board of Education's name including those payable to the individual order of any person or persons whose name or names appear thereon as signer or signers.

BE IT RESOLVED That the following banks shall be named as depositories of Certificates of Deposit for the 2015-2016 school year: TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund.

RIII. HIRING AND PAYMENT AUTHORIZATION

1. hiring, payment and facsimile signature authorization for the 2015-2016 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that the Superintendent is granted authority to administer personnel matters when necessary and furthermore, such action is to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to pay bills when necessary and furthermore, such payments are to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to execute contracts and other documents with the president's facsimile signature after board approval of such agreements.

RIV. LEGAL NEWSPAPERS

1. legal newspapers to be used for the 2015-2016 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that all advertisements and written notices of Board

Meetings shall be sent to the Courier Post and/or the Voorhees Sun.

RV. POLICIES, RULES, BYLAWS AND JOB DESCRIPTIONS

1. adopting all the policies, rules and bylaws in effect as of May 6, 2015.
2. all Job Descriptions in effect as of May 6, 2015.

RVI. STANDARD OPERATING PROCEDURES AND INTERNAL CONTROLS

1. adopting the Standard Operating Procedures and Internal Controls in effect as of May 6, 2015.
2. the Purchasing Manual in effect as of May 6, 2015.

RVII. CURRICULUM AND TEXTBOOKS

1. adopting all curriculums and textbooks in effect as of May 6, 2015 as shown on Attachment "C".
2. the curriculum program adoption schedule as shown on Attachment "D".

RVIII. EMERGENCY MANAGEMENT PLAN

1. the Emergency Management Plan (School Safety and Security Plan) for the Voorhees Township Schools.

RIX. REGULATORY APPOINTMENTS

1. the appointment of Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary as Public Agency Compliance Officer for Purchasing and Americans with Disabilities Act Compliance Officer for the 2015-2016 school year.
2. designating Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as the District custodian of government records for the 2015-2016 school year.
3. the appointment Diane Young, Assistant Superintendent for Curriculum

- and Instruction, as 504 Compliance Officer for 2015-2016 school year.
4. the appointment of Amy Behnke, social worker, as district homeless liaison for the 2015-2016 school year.
 5. the appointment of Amy Behnke, social worker, as the DYFS Child Abuse Prevention Liaison for the 2015-2016 school year.
 6. the appointment of Clark Mathes, Director of Buildings and Grounds, as Asbestos Management and PEOSA Officer/Coordinator for the 2015-2016 school year.
 7. the appointment of Clark Mathes, Director of Buildings and Grounds, as Safety and Health Coordinator for the 2015-2016 school year.
 8. the appointment of Clark Mathes, Director of Buildings and Grounds, as Indoor Air Quality Designee for the 2015-2016 school year.
 9. the appointment of Clark Mathes, Director of Buildings and Grounds, as Right to Know Coordinator for the 2015-2016 school year.
 10. the appointment of Clark Mathes, Director of Buildings and Grounds, as Integrated Pest Management Coordinator for the 2015-2016 school year.

Motion carried, 9 ayes

IV. MINUTES

Motion by Mrs. Dunleavy, seconded by Mr. Horner, to approve:

1. the minutes of the meeting of March 18, 2015.

Motion carried, 9 ayes.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "E".
2. (HIB) Harassment, Intimidation and Bullying
3. Bus Evacuation Drills as shown on Attachment "F".

VI. COMMUNICATIONS

1. To Richard Wojdon, Board Member, from Marcia Lavigne, New Jersey School Boards Association dated April 7, 2015; inviting Mr. Wojdon and the entire Board to the Annual Camden/Gloucester County School Boards Association Meeting in honor of his 30 years of service to the Voorhees Township Board of Education.
2. To Raymond Brosel, Superintendent, and the Voorhees Township Board of Education, from Harold Melleby, Superintendent, dated March 13, 2015; invitation to attend the 50th anniversary celebration of Eastern Camden County Regional High School.

VII. BOARD SECRETARY REPORT

1. 2015-2016 Budget
2. Summer Projects
3. Bond Refunding

VIII. SUPERINTENDENT REPORT

1. Student Recognition: STEM Project – Dr. Diane Young
2. Functional Life Skills Program Recognition – Dr. Diane Young
3. innovateNJ – Dr. Diane Young
4. Superintendent's Progress Report for the 2014-2015 school year.
5. 2014-2015 School Calendar Revisions
6. 2015-2016 School Calendar Revisions

IX. COMMITTEE REPORTS

1. Policy – Mrs. Dunleavy reported the Committee reviewed policies as presented on the agenda and recommend them for approval.

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

- | | |
|---------------------|--|
| Leta Strain | Commended the innovateNJ program. |
| Dominic Luzi | Spoke to his support of the innovateNJ program and recognized Dr. Young, Dr. Rossi and Voorhees staff. |
| Dale Keith | Spoke to the quality of the school district and his support of Dr. Young. |
| Stavros Antonakakis | Spoke to the quality of the Voorhees School District; teachers, administration and Board members. |

XI. BOARD COMMENTSXII. TRANSPORTATIONXIII. POLICY

Motion by Mrs. Dunleavy, seconded by Mr. Karpf, to approve:

1. the first reading of the following Policies (Revised):
 - a. 3212 Attendance (R)
 - b. 4212 Attendance (R)
 - c. 3218 Substance Abuse (R)
 - d. 4218 Substance Abuse (R)
 - e. 5200 Attendance (R)
 - f. 8630 Bus Driver/Bus Aide Responsibility

Motion carried, 9 ayes.

XIV. PERSONNEL

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

The Superintendent recommends the following for your consideration:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. the 2015-2016 re-employment and employment contract for Raymond J. Brosel, Jr., Superintendent, as reviewed and approved by the Camden County Office of Education as shown on Attachment "G" and "J".
3. the 2015-2016 re-employment and employment contract for Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as reviewed and approved by the Camden County Office of Education as shown on Attachment "H" and "J".
4. the 2015-2016 re-employment and employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction, as reviewed and approved by the Camden County Office of Education as shown on Attachments "I" and "J".
5. the re-employment and salary of the certificated tenured full time unit administrator for the period from July 1, 2015 through June 30, 2016 as shown on Attachment "J".
6. the re-employment and salaries of the certificated tenured full-time unit administrators for the period from July 1, 2015 through June 30, 2016 as shown on Attachment "K".
7. the re-employment and salaries of the certificated to-be-tenured full-time unit administrator and the certificated non-tenured full-time unit administrator for the period from July 1, 2015 through June 30, 2016 as shown on Attachment "L".
8. revising the employment of Paul Clegg from substitute custodian to custodian for the period from May 1, 2015 through June 30, 2015 at a salary of Step 2, \$20,530, prorated.
9. revising the employment of Brandi Sviben from substitute custodian to custodian for the period from May 1, 2015 through June 30, 2015 at a salary of Step 2, \$20,530, prorated.
10. the re-employment of Paul Clegg, custodian, for the period from July 1,

- 2015 through June 30, 2016 at a salary of Step 2, \$20,530.
11. the re-employment of Brandi Sviben, custodian, for the period from July 1, 2015 through June 30, 2016 at a salary of Step 2, \$20,530.
 12. revising the salary of Jaclyn Dubowitch, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 7, BA, \$51,376 to Step 7, BA+15, \$52,853. (Lateral movement on the guide)
 13. revising the salary of Lauren White, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 3, BA+15, \$50,007.00 to Step 3, MA, \$52,324.00.
 14. revising the salary of Colleen Campbell, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 13A, MA, \$86,781.00 to Step 13A, MA, \$87,681.00. (Service Award Included)
 15. revising the salary of David Magpiong, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 12, BA, \$65,842.00 to Step 12, BA, \$66,742.00. (Service Award Included)
 16. revising the salary of Stacey Tosadori, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 13A, MA+30, \$89,099.00 to Step 13A, MA+30, \$89,999.00. (Service Award Included)
 17. revising the salary of Megan LaGrossa, teacher, for the period from September 1, 2015 through June 30, 2016, from Step 5, BA, \$50,151.00 to Step 5, BA+15, \$51,627.00. (Lateral movement on guide)
 18. revising the salary of Dawn Danley, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 14, MA, \$94,896.00 to Step 14, MA+15, \$97,855.00. (Lateral movement on guide and includes Service Award)
 19. ratifying the employment of James Cotter, teacher, as an after school supervisor with a stipend of \$83.
 20. ratifying the resignation of Melissa Illiano, teacher, as Homework Helper Supervisor effective April 13, 2015.
 21. ratifying the employment of Tara Johnson, teacher, as Homework Helper Supervisor effective April 24, 2015 with a stipend of \$569.
 22. ratifying the employment of personnel for providing special education and/or related services for the 2014-2015 school year as shown on Attachment "M". (Names of students on file with Board Secretary)

23. the employment of the following substitute teachers for the 2014-2015 school year at a daily rate of \$80:
 - a. Alison Metzinger BS Villanova University
 - b. Traci Kaighn BA Rutgers University
 - c. Kaylee Martinelli 128 cr Rowan University
 - d. Chelsea Barlow BA University of Delaware
 - e. Jessica Traub BS Stockton College
24. ratifying revising the paid medical leave for L.H., teacher, from May 26, 2015 through June 30, 2015 to March 27, 2015 through June 30, 2015, then commencing September 1, 2015, an unpaid child rearing leave is approved through November 13, 2015, during which time the family leave act shall be honored.
25. ratifying revising the paid medical leave for L.J., teacher, from May 1, 2015 through June 5, 2015 to April 27, 2015 through June 5, 2015, then commencing June 6, 2015, an unpaid child rearing leave is approved through November 30, 2015, during which time the family leave act shall be honored.
26. ratifying revising the paid medical leave for D.F., teacher, from February 16, 2015 through April 16, 2015 to February 16, 2015 through April 22, 2015, then commencing April 23, 2015, an unpaid child rearing leave is approved through June 30, 2015, during which time the family leave act shall be honored.
27. ratifying revising the paid medical leave for M.I., teacher, from April 27, 2015 through June 23, 2015 to April 13, 2015 through June 16, 2015 AM, then commencing June 16, 2015 PM, an unpaid child rearing leave is approved through November 20, 2015, during which time the family leave act shall be honored.
28. a paid medical leave minus the cost of a substitute for N.S., teacher, for the period from May 20, 2015 through May 31, 2015.
29. Ratifying the termination of Christopher LaRosa, custodian, effective April 30, 2015.
30. the retirement of Robin Foster, teacher, effective June 30, 2015.

31. the retirement of Lucille Marchisello, teacher, effective June 30, 2015.
32. the retirement of Irene Afek, non-supervisory coordinator of special projects, effective June 30, 2015.

Motion carried, 9 ayes; except No. 4, 6 ayes, 3 nays.

XV. DEFERRED ACTION

XVI. NEW BUSINESS

Motion by Mrs. Lynch, seconded by Mr. Horner, to approve:

1. the Superintendent's Progress Report for the 2014-2015 school year as shown on Attachment "N".
2. a contract between the Voorhees Township Board of Education and the Camden County Educational Services Commission for services as needed for the 2015-2016 school year as shown on Attachment "O".
3. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education approves continuation in the New Jersey Cooperative Bid and Right-to-Know programs through Educational Data Services for the 2015-2016 school year.

4. and ratify the following field trips:
 - a. Middle School, Track Team, April 13, 2015, Destination – Pennsauken High School, Pennsauken, NJ.
 - b. Middle School, sixth grade Blue Team, May 5, 2015, Destination – Goodwin Holocaust Museum, Cherry Hill, NJ.
 - c. Kresson School, first grade, May 14, 2015, Destination – The Philadelphia Zoo, Philadelphia, PA.
 - d. Middle School, functional life skills class, May 27, 2015, Destination – Philadelphia Zoo, Philadelphia, PA.
 - e. E. T. Hamilton School, self-contained class, May 27, 2015, Destination – The Philadelphia Zoo, Philadelphia, PA.

- f. Middle School, sixth grade, September 29 – 30, 2015 and October 1, 2015, Destination – Camp Okanickon, Medford, NJ.
5. and ratify district travel and related expenses as shown on Attachment “P”.
6. the attendance of David Magpiong, teacher, at The Biggest Week in Birding Conference in Ohio from May 13, 2015 through May 15, 2015, at no cost to the District.
7. the findings of the March 18, 2015 Harassment, Intimidation and Bullying Report as shown on Attachment “Q”.
8. extending the 2014-2015 school calendar to reflect the following:
 - a. June 16 and 17 – full days
 - b. June 18 and 19 – half days
 - c. June 19 – last day of school
9. revising the 2015-2016 school calendar to reflect the following:
 - a. September 1 and 2 to replace September 2 and 3– Staff In-Service
 - b. November 17 – full day of school
 - c. November 18 – Early Dismissal; Staff In-Service
10. the submission of the Statement Assurance for the Comprehensive Equity Plan.
11. the shared services agreement between the Voorhees Township Public Schools and the Township of Voorhees as shown on Attachment “R”.
12. CER trips for Summer 2015 as shown on Attachment “S”.
13. Rowan University student, Colleen Kelly, for fifty (50) hours of counseling practicum at Signal Hill School in the Fall 2015 semester.
14. Rowan University student, Jacqueline Johnson, as a student teacher during Summer 2015 Extended School Year.
15. Seton Hall University student, Alison Metzinger, for student teaching at ET Hamilton School during the Fall 2015 semester.

- b. Board Secretary’s Report
- 3. the transfer list as shown on Attachment “V”.
- 4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the months ending March 31, 2015 and April 30, 2015 as follows:

Increased	\$0.00
Decreased	\$0.00

- 5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of March 31, 2015 and after review of the Secretary’s Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards’ knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

- 6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district’s qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of April.

NONE

- 7. the Assistant Superintendent for Business/Board Secretary to purchase goods or services as per the following for the 2015-2016 school year:

- a. WHEREAS, 18A-18A-2 provides that a board of education shall assign the authority, responsibility and

accountability for the purchasing activity of the board of education to a person or persons who shall have the power to prepare advertisements, to advertise for and receive bids and to award contracts as permitted by this chapter, and

WHEREAS, 18A-18A-3 provides that contracts, awarded by the qualified purchasing agent that do not exceed in the aggregate in a contract year the bid threshold of \$36,000 may be awarded by the qualified purchasing agent without advertising for bids when so authorized by board resolution, and

WHEREAS, 18A-18A-37, c. provides that all contracts that are in the aggregate less than 15 percent of the bid threshold of \$36,000 may be awarded by the qualified purchasing agent without soliciting competitive quotes if so authorized by board resolution,

NOW THEREFORE BE IT RESOLVED, That the Voorhees Township Board of Education pursuant to the statutes cited above hereby appoints Frank T. DeBerardinis as its duly authorized qualified purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Voorhees Township Board of Education, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to award contracts on behalf of the Voorhees Township Board of Education that are in the aggregate less than fifteen percent of the bid threshold of \$36,000 without soliciting competitive quotations, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to seek competitive quotes, when applicable and practicable, and award contracts when contracts in the aggregate exceed fifteen percent of the bid threshold but less than the bid threshold of \$36,000.

- b. WHEREAS, Title 18A:18A-10 provides that a Board of Education, without advertising for bids or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the

Division of Purchase and Property; and

WHEREAS, the Voorhees Township Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, the Voorhees Township Board of Education desires to authorize its purchasing agent for the 2014-2015 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

NOW THEREFORE BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed.

BE IT FURTHER RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis to make purchases of goods and services that are exempt from the requirements for advertising as per 18A:18A-7 and purchases under 18A:18A-7 "emergency purchases and contracts".

8. Cynthia L. McClain, Assistant Business Administrator, as an approved signatory on all purchase orders, contracts and checks for the 2015-2016 school year.
9. the food supplies purchasing resolution for the 2015-2016 school year as shown on Attachment "W".
10. the submission of the A4F "Certificate and Report of School Taxes" for the 2015-2016 school year to the appropriate governing bodies as shown on Attachment "X".
11. the monthly request of school taxes to the Township of Voorhees as shown on Attachment "Y".
12. ratifying a transfer of funds from the Maintenance Reserve account in the amount of \$1,340,062 as part of the Go Green Initiative and Safety, Security and Rehabilitation Program as follows:
 - a. 11-000-261-420D-06 – Administration Building

- \$12,185 – Replace 5 HVAC Units
 - \$853,600 – Roof Replacement
 - \$40,000 – Curb Extensions and Equipment
 - \$6,865 – Hall and Lounge Carpet
- b. 11-000-261-420D-07 – E.T. Hamilton School
- \$124,615 – Overlay parking lot
 - \$9,922 – Windows (glass only)
 - \$9,758 – Exterior and Interior No. 19 Doors
 - \$22,499 – Carpet
- c. 11-000-261-420D-08 – Kresson School
- \$17,770 – Two sets of exterior doors
 - \$37,361 – Carpet
- d. 11-000-261-420D-09 – Voorhees Middle School
- \$11,070 – 14 toilet compartments
 - \$41,279 – Carpet
 - \$10,758 – Three sets of interior doors
 - 26,700 – Phase II soffit replacement
 - \$37,500 – LED lighting in 15 rooms
- e. 11-000-261-420D-10 – Osage School
- \$14,723 – Carpet
 - \$7,500 – Clear vegetation from retention basin
 - \$17,500 – Replace dampers on 22 new units

- \$12,800 – Replace Univent in room 128 (plus install)
- f. 11-000-261-420D-11 – Signal Hill School
- \$5,840 – Repair bus loop
 - \$7,632 – Two sets of exterior doors
 - \$12,185 – Carpet
13. the hearing and approval of the refunding bond ordinance providing for the refunding of up to all of the outstanding callable school bonds, Series 2008, as shown on Attachment “Z”.

Open for Public Comment

There was no public comment on the refunding bond ordinance.

14. the resolution authorizing the preparation and distribution of offering documents in connection with the sale of the District’s refunding bonds; authorizing the issuance, sale and award of said refunding bonds; making certain determinations and covenants in connection therewith; and authorizing certain actions related thereto, as shown on Attachment “AA”.

Motion carried, 9 ayes.

XXI. EXECUTIVE SESSION

1. Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to adjourn to Executive Session at 8:05 PM.

BE IT RESOLVED That pursuant to Section 8 of the Open Public Meeting Act the public shall be excluded from that portion of the meeting involving discussion of the Annual Evaluation of the Superintendent.

FURTHER RESOLVED That the discussion of such matters in Executive Session can be disclosed to the public at such time as the Board takes formal action.

Motion carried, 9 ayes.

Voorhees Township Board of Education
Budget
2015-2016

CAMDEN - VOORHEES TWP

NOTICE IS HEREBY GIVEN to the legal voters of the Voorhees Township school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Voorhees Township Board of Education, located at 329 Route 73, Voorhees, New Jersey, on May 6, 2015 at 7:30 PM, for the purpose of conducting a public hearing on the following budget for the 2015-2016 school year.

Advertised Enrollments

ENROLLMENT CATEGORIES	October 15, 2013	October 15, 2014	October 15, 2015
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,664	2,652	2,652
Pupils On Roll - Special Full-Time	327	342	342
Subtotal - Pupils On Roll	2,991	2,994	2,994
Private School Placements	16	17	17
Pupils Sent to Other Districts-Reg Prog	0	1	1
Pupils Sent to Other Dists-Spec Ed Prog	6	1	1
Pupils Received	4	4	4

CAMDEN - VOORHEES TWP

Advertised Revenues

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,180,361	43,023,968	43,884,447
Unrestricted Miscellaneous Revenues	10-1XXX	436,949	18,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Subtotal - Revenues From Local Sources		42,617,310	43,043,968	43,894,447
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	525,501	525,501
Extraordinary Aid	10-3131	214,130	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,916,383
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	100,761	0
Other State Aids	10-3XXX	18,931	56,430	157,191
Subtotal - Revenues From State Sources		5,711,950	5,535,319	5,535,319
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,476	17,077	21,227
Subtotal - Revenues From Federal Sources		26,476	17,077	21,227
Budgeted Fund Balance - Operating Budget	10-303	1,215,402	1,341,413	1,455,059
Actual Revenues (Over)/Under Expenditures		-3,300,643	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		46,270,495	49,937,777	50,906,052
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	162,197	198,658	0
Total Revenues From State Sources		162,197	198,658	0
Revenues from Federal Sources:				
Title I	20-4411-4416	226,080	241,859	193,776
Title II	20-4451-4455	66,554	67,395	53,916
Title III	20-4491-4494	42,289	39,960	32,189
I.D.E.A. Part B (Handicapped)	20-4420-4429	745,060	775,434	608,475
Total Revenues From Federal Sources		1,079,983	1,124,648	888,356
Total Grants And Entitlements		1,242,180	1,323,306	888,356
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,500,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	789,614	306,198	174,869
Interest On Investments	40-1510	2,001	0	0
Miscellaneous	40-1XXX	2,001	0	0
Total Revenues From Local Sources		791,615	306,198	174,869
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Debt Service Aid Type II	40-3160	372,073	378,710	384,685
Budgeted Fund Balance	40-303	0	1,502,897	1,702,001
Total Local Repayment Of Debt		2,663,688	2,187,805	2,261,555
Actual Revenues (Over)/Under Expenditures		-502,683	0	0
Total Repayment Of Debt		2,161,005	2,187,805	2,261,555
Total Revenues/Sources		49,673,680	53,448,888	54,055,963
Deduct Transfer-Transfers From Capital Reserve 40-5210		1,500,000	0	0
Total Revenues/Sources Net of Transfers		48,173,680	53,448,888	54,055,963

CAMDEN - VOORHEES TWP
Advertised Appropriations

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,668,139	16,275,055	15,921,303
Special Education - Instruction	11-2XX-100-XXX	5,541,692	6,218,954	6,406,300
Basic Skills/Remedial - Instruction	11-230-100-XXX	700,611	889,302	950,452
Bilingual Education - Instruction	11-240-100-XXX	143,966	153,135	153,214
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	265,536	280,592	292,687
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,085,258	1,476,939	1,476,940
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	3,250	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	508,241	561,113	433,541
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	543,500	586,781	529,841
Undist. Expenditures - Guidance	11-000-218-XXX	628,352	657,210	610,677
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,199,473	1,285,297	1,268,695
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	334,718	373,456	382,582
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	447,544	469,266	433,657
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	666,530	667,888	662,364
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	851,221	1,119,483	1,073,489
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,350,190	1,474,556	1,435,104
Undist. Expend. - Central Services	11-000-251-XXX	525,906	623,194	629,886
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	460,144	431,474	383,452

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,575,780	4,523,158	4,533,930
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,176,996	2,361,978	2,456,472
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,703,955	9,085,853	10,468,952
Total Undistributed Expenditures		23,061,058	25,700,146	26,782,082
Total General Current Expense		44,381,002	49,518,184	50,507,038
Capital Expenditures:				
Equipment	12-XXX-XXX-730	362,884	338,469	317,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,609	26,609	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,500,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,889,493	367,078	346,500
Transfer Of Funds To Charter Schools	10-000-100-56X	0	52,515	52,514
General Fund Grand Total		46,270,495	49,937,777	50,906,052
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,979	13,346	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	63,341	147,802	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	56,150	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,987	21,247	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,500	7,168	0
Other	20-XXX-XXX-XXX	9,240	9,095	0
Total Other State Projects		162,197	198,658	0
Total State Projects	20-XXX-XXX-XXX	162,197	198,658	0
Federal Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title I	20-XXX-XXX-XXX	226,080	241,859	193,776
Title II	20-XXX-XXX-XXX	66,554	67,395	53,916
Title III	20-XXX-XXX-XXX	42,289	39,960	32,189
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	745,060	775,434	608,475
Total Federal Projects	20-XXX-XXX-XXX	1,079,983	1,124,648	888,356
Total Special Revenue Funds		1,242,180	1,323,306	888,356
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,161,005	2,187,805	2,261,555
Total Debt Service Funds		2,161,005	2,187,805	2,261,555
Total Expenditures/Appropriations		49,673,680	53,448,888	54,055,963
Deduct Transfer-Capital Reserve	12-000-400-933	1,500,000	0	0
Total Expenditures Net of Transfers		48,173,680	53,448,888	54,055,963

CAMDEN - VOORHEES TWP Advertised Recapitulation of Balances
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Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,336,201	1,128,471	993,174	993,174
--Repayment of Debt	1,002,215	1,504,898	1,702,001	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,903,042	3,905,920	2,207,920	2,209,920
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000,068	2,866,000	2,866,000	2,866,000
--Legal Reserve	2,137,393	2,561,175	1,455,059	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	464,027	464,406	464,406	464,406
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

CAMDEN - VOORHEES TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,152	\$13,658	\$15,205	\$15,277	\$15,576
Total Classroom Instruction	\$8,578	\$8,821	\$10,103	\$10,071	\$10,388
Classroom-Salaries and Benefits	\$8,164	\$8,347	\$9,427	\$9,318	\$9,645
Classroom-General Supplies and Textbooks	\$246	\$246	\$295	\$296	\$297
Classroom-Purchased Services	\$168	\$228	\$380	\$457	\$446
Total Support Services	\$1,763	\$1,821	\$2,006	\$1,986	\$1,933
Support Services-Salaries and Benefits	\$1,684	\$1,746	\$1,912	\$1,889	\$1,839
Total Administrative Costs	\$1,181	\$1,269	\$1,356	\$1,455	\$1,454
Administration Salaries and Benefits	\$923	\$960	\$1,005	\$993	\$1,044
Total Operations and Maintenance of Plant	\$1,515	\$1,631	\$1,612	\$1,639	\$1,664
Operations and Maintenance-Salaries and Benefits	\$471	\$508	\$543	\$536	\$559
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$111	\$121	\$120	\$130
Total Equipment Costs	\$387	\$121	\$107	\$113	\$106
Legal Costs	\$10	\$16	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	28.04%	28.03%	32.43%	30.90%	35.97%

*Does not include pension and social security paid by the State on-behalf of the district.
** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education website: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Administration Building, 329 Route 73, Voorhees, Camden County, New Jersey between the hours of 9:00 am and 11:30 am and 1:30 pm and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

RESOLUTION ON BOARD MEETINGS

WHEREAS The "Open Public Meetings Act" requires that advance written notice of all meetings of the Board of Education be posted in a public place designated by the Board and mailed, faxed or hand delivered to one (1) newspaper designated by resolution, and mailed to all persons requesting a copy of same upon payment of an established fee,

NOW THEREFORE BE IT RESOLVED by the Board of Education as follows:

1. All written notices of Board Meetings shall be posted by the Board Secretary on the bulletin board located in the Voorhees Township Public Schools Administrative Building.
2. All advance written notices of Board Meetings shall be given to the following newspapers: Courier Post and/or the Voorhees Sun.
3. All written notices of Board Meetings shall be filed with the clerk of Voorhees Township.
4. All advance written notices of Board Meetings throughout the year shall be mailed to all persons requesting a copy of same, after payment by such persons of a fee of \$5.00. News media shall be exempt from such fee.
5. The schedule of regular official Board Meetings for the period from and after this reorganization meeting on May 6, 2015, shall be in accordance with the list designating the dates, time of 7:30 PM and held at the Administrative Building, except where noted.

Notice is hereby given by the Voorhees Township Board of Education that the following is a list of the regular meetings of the Board of Education from August 2015 through June 2016 to be held at 7:30 pm in the Voorhees Township Public Schools Administrative Building except where noted.

	DAY	MONTH	DATE	LOCATION
2015	Wednesday	August	26	Administrative Building

The following items will appear as part of the agenda of the August 26, 2015 meeting:

1. Report of the District's Annual Special Education plan for the 2014-2015 school year.
2. Report on the statewide and district's testing programs including analysis and interpretation of schools and district performance for the 2014-2015 school year.
3. Report on the Basic Skills Improvement Program for the 2014-2015 school year.

Copies of the reports listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

Wednesday	September	30	Osage School
Monday	October	26	Middle School

The following item will appear as part of the agenda of the October 26, 2015 meeting:

1. Public Hearing on the 2014-2015 Annual Report of Violence and Vandalism

Copies of the report listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Monday	November	23	Kresson School
2016	Wednesday	January	6	Administration Building Board Reorganization Meeting
	Wednesday	January	27	Signal Hill School
	Wednesday	February	24	E. T. Hamilton School
	Wednesday	March	16	Administrative Building
	Wednesday	May	4	Administration Building PUBLIC HEARING ON 2016-2017 BUDGET District Reorganization Meeting
	Wednesday	June	15	Administration Building

PROGRAMS AND TEXTBOOKS

PROGRAM	TEXTBOOK (S)
Academic Enrichment*	None
Aids*	None
Art	All About Art; Fine Arts Public; 1982 (6-8)
Basic Skills *	Subject Area
English as a Second Language (ESL)*	Avenues; Hampton Brown; 2004; (PreK-5) High Point; Hampton Brown; 2007 (6-8)
Environmental Studies	None
Family Life *	See Family and Consumer Science
Family and Consumer Science	Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000
French	Exploring French Text & Activity Book; EMC Publishing; 1995 (6) C'est a Toi Text & Activity Book; Level I EMC Publishing; 1998; (7-8)
Guidance*	None
Handwriting	Creative Growth in Handwriting; Zaner Bloser; 1975 (1-3) Handwriting with a New Alphabet; Zaner Bloser, 1996 (2-4)
Health * (Drugs, Alcohol, Safety)	Here's Looking at You 2000; Roberts Fitzmahon and Associates; 1986 (K-5) Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 Your Health; Harcourt, 2003 (K-5)
Health Services*	None
Instrumental Music	Yamaha Band Student; Alfred Publications, Books I & II Marching Percussion Ensemble Exercises; Rudimental Percussion Publications Standard of Excellence/Neil Kjos Music Co.; 1993 Rubank Method – I, II, III
Language Arts Literacy (Reading, Spelling, Grammar, Writing and Study Skills)	Holt Elements of Language; Holt McDougal; 2009 (Gr. 6-8) Inside; Hampton-Brown, 2009 (Gr. 6) The Reader's Journey; Pearson-Prentice Hall, 2009 (Gr. 7-8) Reading Street; Pearson-Scott Foresman, 2009 (K-5) My Sidewalks; Pearson-Scott Foresman, 2009 (K-5) Wilson Reading System; Wilson Language Training; 1992 (K-5) Supplemental Novels (List attached)

* Mandated Programs

PROGRAM	TEXTBOOK (S)
Library	None
Mathematics	enVisionMATH-Common Core Edition; Scott Foresman-Addison Wesley; 2012 (K-2) enVisionMATH; Scott Foresman-Addison Wesley; 2009 (K-5) Math Connects – Course 1; Glencoe/McGraw-Hill; 2009 (6) Math Connects – Course 2; Glencoe/McGraw-Hill; 2009 (7 SE & BSIP) Math Connects – Course 3; Glencoe/McGraw-Hill; 2009 (8 SE & BSIP) Pre-Algebra; Prentice Hall; 2007 (7) Algebra I; Glencoe/McGraw-Hill; 2006 (8 - Introduction to Algebra) Algebra I; Prentice Hall; 2007 (8 - High School Algebra I Accelerated)
Multiple Disabilities – Middle School	None
Music	World of Music; Silver Burdett Co., 1991; (1-7) World of Music; Silver Burdett Co., 1988 (2-3) Making Music; Silver Burdett Co., 2005 (2) Music Connection; Silver Burdett Co., 1995 (3)
Physical Education *	None
Pre-School	None
Science	MacMillan/McGraw-Hill Science; 2005 (K-6) MacMillan/McGraw-Hill Glencoe Science; 2005 (7-8) Chemistry Level 1; Gravitas Publications; 2008 (Enrichment Program)
Social Studies	MacMillan/McGraw-Hill Social Studies; MacMillan/McGraw-Hill; 2003 (K-5) New Jersey Adventures in Time & Place; MacMillan/McGraw-Hill; 2003 (4) Discovering our Past-World History; McGraw-Hill Education Group; 2014 (6-7) Discovering our Past-US History; McGraw-Hill Education Group; 2014 (8)
Spanish	En Sus Marcas; EMC Corporation; 2000 (7-8) Exploring Spanish; EMC Corporation; 2002 (6-7) Espresate; Holt Rinehart and Winston; 2006 (8) Spanish is Fun; AMSCO; 1997 (8) Espanol para ti; National Textbook Company; 2005 (K-5)
Special Services*	None
Study Skills*	Subject Areas
Technology Education	Exploring Drafting; Goodhart-Wilcox; 2000 Technology in Your World; 1992; (7 - 8) Technology Today and Tomorrow; 2nd Edition; MacMillan/McGraw Hill; 1993

SUPPLEMENTAL NOVELS

ELEMENTARY

Out of the Dust by Karen Hesse

ELEMENTARY – ENRICHMENT PROGRAM

The Door in the Wall by de Angeli

A Single Shard by Linda Sue Park

The Book of Three by Lloyd Alexander

Stowaway by Karen Hesse

The Wright 3, Blue Balliett

GRADE 6

Beauty: A Retelling by McKinley

Danger in the Desert by Fields

Devil's Arithmetic by Yolen

Dragonwings by Yep (READ ALOUD ONLY)

Earth to Matthew by Danziger

Fever 1793 by Haise-Anderson

Holes by Louis Sachar

Island of the Blue Dolphins by O'Dell

Lyddie by K Patterson

Maniac Magee by Spinelli

The Misfits by Howe

Missing May by Rylant

The Pinballs by Byars

Roll of Thunder, Hear my Cry by Taylor

Upstairs Room by Reiss

Westing Game by Raskin

Where the Red Fern Grows by Rawls

Witch of Blackbird Pond by Speare

A Wrinkle in Time by L'Engle

Zlata's Diary by Filipovic (READ ALOUD ONLY)

GRADE 7

Adventures of Ulysses by Evslin

Arm of the Starfish by L'Engle

The Babysitter III by Stine

Boy in the Striped Pajamas by Boyne

Bud, Not Buddy by Paul C. Curtis

Call of the Wild by London

Code Orange by Caroline Cooney

Dacey's Song by Voigt

The Door in the Wall by De Angeli

Farewell to Manzanar by Jeanne & James Houston

Gentlehands by Kerr

Hatchet by Paulsen

The Homecoming by Voigt

Land of Hope by Nixon

Let the Circle be Unbroken by Taylor

No Promises in the Wind by Hunt

The Red Pony by Steinbeck

The River by Paulsen

The Snowman by Stine

A Solitary Blue by Voigt

Somewhere in the Darkness by Myers

Stargirl by Jerry Spinelli

SUPPLEMENTAL NOVELS

Summer of My German Soldier by Greene
Sunburn by Stine
The Trojan War by Evslin
Truth or Dare by Stine
White Fang by London

GRADE 8

After the Rain by Mazer
Call Waiting by Stine
Captain Courageous by Kipling
The Contender by Lipsyte
Don't Look Behind You by Duncan
The Ear, the Eye, and the Arm by Farmer
Fahrenheit 451 by Bradbury
Gathering Blue by Lowry
The Giver by Lowry
I Know What You Did Last Summer by Duncan
Izzy, Willy Nilly by Voight
Journey to the Center of the Earth by Verne
Lord of the Flies by Golding
Night by Wiesel
No More Dead Dogs by Gordon Korman
Nothing But the Truth by Avi
The Old Man and the Sea by Hemingway
One Fat Summer by Lipsyte
The Outsiders by Hinton
Owl in Love by Kindl
The Pearl by Steinbeck
The Pigman by Zindel
Red Badge of Courage by Crane
Rumble Fish by Hinton
Secrets of a Shopping Mall by Peck
The Serpent Never Sleeps by O'Dell
Shane by Schaefer
Silas Marner by Eliot
That Was Then, This Is Now by Hinton
Time Machine/War of the Worlds by H.G. Wells
To Kill a Mockingbird by Lee

Pearson / Prentice Hall "The Reader's Journey" – Grade 7 Novels**UNIT 1**

- Prentice Hall Discoveries Reader: Truth is Stranger than Fiction
- The Outsiders, S.E. Hinton
- Journey of the Sparrows, Fran Leeper Buss with Daisy Cubias

UNIT 2

- Prentice Hall Discoveries Reader: Working It Out
- A Step from Heaven, An Na
- Let the Circle Be Unbroken, Mildred D. Taylor

UNIT 3

- Prentice Hall Discoveries Reader: Finding Our Place in the World
- Zlata's Diary: A Child's Life in Sarajevo, Zlata Filipovic
- "Who Moved My Cheese?" For Teens, Spencer Johnson, M.D.

UNIT 4

- Prentice Hall Discoveries Reader: Pushing the Boundaries
- Someone Is Hiding on Alcatraz Island, Eve Bunting
- Crazy Loco, David Rice

UNIT 5

- Prentice Hall Discoveries Reader: With Our Eyes Wide Open
- The Yellow Boat, David Sear
- Flowers for Algernon, David Rogers

UNIT 6

- Prentice Hall Discoveries Reader: Path to the Present
- The Kid Who Invented the Popsicle: And Other Extraordinary Stories Behind Everyday Things, Don L. Wulffson
- Portraits of African-American Heroes, Tonya Maynard

Pearson / Prentice Hall "The Reader's Journey" – Grade 8 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Believe It or Not
- The House of Dies Drear, Virginia Hamilton
- Robot Dreams, Isaac Asimov

UNIT 2

- Prentice Hall Discoveries Reader: The Unexpected
- Al Capone Does My Shirts, Gennifer Choldenko
- The Schwa Was Here, Neal Shusterman
- Code Talker, Joseph Bruchac

UNIT 3

- Prentice Hall Discoveries Reader: Exploring the Possibilities
- We Just Want to Live Here, Amal Rifa'i and Odelia Ainbinder with Sylke Tempel
- Phineas Gage: A Gruesome but True Story About Brain Science, John Fleischman

UNIT 4

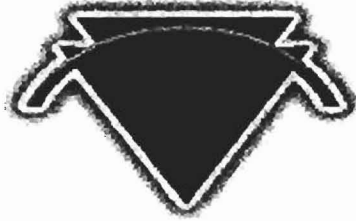
- Prentice Hall Discoveries Reader: The Lines of Communication
- A Dime a Dozen, Nikki Grimes
- The Devil's Arithmetic, Jane Yolen
- Under the Baseball Moon, John H. Ritter

UNIT 5

- Prentice Hall Discoveries Reader: From a Different Angle
- Nerdlandia, Gary Soto

UNIT 6

- Prentice Hall Discoveries Reader: Yesterday, Today, and Tomorrow
- Crime Busters, Andrew Donkin
- Amos Fortune: Free Man, Elizabeth Yates



VOORHEES TOWNSHIP

PUBLIC SCHOOLS

Curriculum/Program Guide Review List

Updated: April 27, 2015

Academic Area	Approval Date	Implement Date	Next Review
Academic Enrichment Program Guide	March 2014	September 2014	2018-2019
Basic Skills Improvement Program Guide	March 2014	September 2014	2018-2019
Educational Technology	May 2013	July 2013	2015-2016
ESL Program Guide	March 2008	TBD	TBD
Counseling/21 st Cent. Careers Program Guide	September 2012	September 2015	In Progress
Health/Physical Education	August 2012	September 2012	2016-2017
Information Technology (Library)	October 2005	September 2005	TBD
Language Arts Literacy	May 2012	September 2012	2016-2017
Mathematics K-2 Revision	September 2011	September 2011	2015-2016
Mathematics 3-5 Revision	March 2012	September 2012	2015-2016
Mathematics 6-8 Revision	June 2013	September 2013	2016-2017
Multiple Disabilities (VMS)	August 2006	September 2006	As Needed
Pre-School	June 2006	September 2006	As Needed
Science	May 2011	September 2011	2015-2016
Social Studies	August 2012	September 2012	2016-2017
Technology Ed. /21 st Century Careers (VMS)	September 2012	September 2012	2016-2017
Visual and Performing Arts (art/music)	August 2012	September 2012	2016-2017
World Language	June 2009	September 2010	2014-2015

*Highlighted guides currently under revision.

Please Note: All review dates subject to change based on revision of Common Core State Standards, NJ Core Curriculum Content Standards or any revision to Department of Education Curriculum Implementation Schedule.

JULY 2014 TO JUNE 2015

OFFICIAL FIRE DRILL AND SCHOOL SAFETY DRILL REPORTS:

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
July	Hamilton	N/A		
	Kresson	7/23/2014	7/28/2014	Lockout
	Middle	7/28/2014	7/31/2014	Evacuation Drill
	Osage	N/A		
	Signal Hill	7/17/2014	7/22/2014	Lockdown
August	Hamilton	N/A		
	Kresson	8/7/2014	8/12/2014	Room Clear
	Middle	8/14/2014	8/28/2014	Lockout
	Osage	N/A		
	Signal Hill	8/5/2014	8/7/2014	Lockout
September	Hamilton	9/22/2014	9/11/2014	Lockdown
	Kresson	9/18/2014	9/24/2014	Evacuation (Non-fire)
	Middle	9/18/14	9/24/2014	Bomb Threat
	Osage	9/16/2014	9/24/2014	Evacuation (Non-fire)
	Signal Hill	9/16/2014	9/24/2014	Evacuation (Non-fire)
October	Hamilton	10/13/2014	10/7/2014	Evacuation (non-fire)
	Kresson	10/8/2014	10/27/2014	Bomb Threat
	Middle	10/7/2014	10/24/2014	Evacuation (non-fire)
	Osage	10/9/2014	10/20/2014	Bomb Threat
	Signal Hill	10/10/2014	10/17/2014	Bomb Threat
November	Hamilton	11/11/2014	11/5/2014	Bomb Threat
	Kresson	11/5/2014	11/20/2014	Shelter in Place
	Middle	11/18/2014	11/20/2014	Lockdown
	Osage	11/5/2014	11/20/2014	Shelter in Place
	Signal Hill	11/5/2014	11/20/2014	Shelter in Place
December	Hamilton	12/1/2014	12/15/2014	Room Clear
	Kresson	12/1/14	12/19/2014	Lockdown
	Middle	12/12/2015	12/18/2015	Shelter in Place
	Osage	12/1/2015	12/18/2015	Lockdown
	Signal Hill	12/8/2015	12/16/2015	Room Clear

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
January	Hamilton	1/14/2015	1/7/2015	Lockout
	Kresson	1/13/2015	1/21/2015	Room Clear
	Middle	1/8/2015	1/22/2015	Room Clear
	Osage	1/13/2015	1/21/2015	Room Clear
	Signal Hill	1/21/2015	1/15/2015	Shelter in Place
February	Hamilton	2/2/2015	2/19/2015	Shelter in Place w/o Instruction
	Kresson	2/10/2015	1/29/2015	Shelter in Place w/o Instruction
	Middle	2/13/2015	2/20/2015	Lockdown
	Osage	2/10/2015	2/19/2015	Shelter in Place w Instruction
	Signal Hill	2/4/2015	2/12/2015	Lockdown
	March	Hamilton	3/3/2015	3/26/2015
	Kresson	3/13/2015	3/2/2015	Evacuation (non-fire)
	Middle	3/19/2015	3/27/2015	Evacuation (non-fire)
	Osage	3/9/2015	3/23/2015	Evacuation (non-fire)
	Signal Hill	3/11/2015	3/19/2015	Evacuation (non-fire)
April	Hamilton	4/14/2015	4/2/2015	Shelter in Place w/o Instruction
	Kresson			
	Middle			
	Osage			
	Signal Hill			
May	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
June	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			

SCHOOL BUS EVACUATION DRILLS 2014/2015 SCHOOL YEAR

2nd Drill

HAMILTON SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
H20	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H21	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H22	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H24	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H25	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H26	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H27	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
H28	First Student Inc.	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
HK1	Hillman Bus Service	01/21/15	8:40-9:00	Andrea Carroll / Marlene Cosenza
HK3	Hillman Bus Service	01/21/15	12:45	Andrea Carroll / Marlene Cosenza

SCHOOL BUS EVACUATION DRILLS 2014/2015 SCHOOL YEAR DRILL 2nd Drill KRESSON SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
K29 (quote)	Hillman Bus Service	01/22/15	3:40	Barbara Andrew
K30	Hillman Bus Service	01/22/15	3:40	Barbara Andrew
K31	First Student Inc.	01/22/15	8:45-9:05	Barbara Andrew
K33	First Student Inc.	<u>Route Cancelled effective 09/01/13</u>		
K34	First Student Inc.	01/22/15	8:45-9:05	Barbara Andrew
K35	Hillman Bus Service	01/22/15	8:45-9:05	Barbara Andrew
K38	First Student Inc.	01/22/15	8:45-9:05	Barbara Andrew
KK1	First Student Inc.	01/26/15	8:50-9:05	Barbara Andrew
KK2	First Student Inc.	01/22/15	3:40	Barbara Andrew
KK3	First Student Inc.	01/22/15	12:50-1:00	Barbara Andrew
HK2	Hillman Bus Service	01/26/15	8:50-9:05	Barbara Andrew
SK2	First Student Inc	01/22/15	12:50-1:00	Barbara Andrew

SCHOOL BUS EVACUATION DRILLS 2014/2015 SCHOOL YEAR

2nd drill

MIDDLE SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
MSP-1	Hillman Bus Service	03/18/15	8:15	Russel Winsett
SPVM	T & L Transportation	03/18/15	8:15	Russel Winsett
M1	First Student Inc.	03/10/15	8:10	Gary Alexander
M2	First Student Inc.	03/11/15	8:05	Jaclyn Pryzblkowski
M3	First Student Inc.	03/10/15	8:12	Gary Alexander
M4	First Student Inc.	03/18/15	3:00	Jaclyn Pryzbylkowski
M5	First Student Inc.	03/12/15	8:05	Jaclyn Pryzbylkowski
M6	T & L Transportation	03/11/15	8:08	Gary Alexander
M7	First Student Inc.	03/11/15	8:10	Gary Alexander
M8	First Student Inc.	03/11/15	8:10	Jaclyn Pryzblkowski
M9	First Student Inc.	03/11/15	8:00	Jaclyn Pryzblkowski
M10	First Student Inc.	03/17/15	3:00	Russel Winsett
M11	First Student Inc.	03/12/15	8:12	Gary Alexander
M12	First Student Inc.	03/10/15	8:08	Gary Alexander
M13	First Student Inc.	03/11/15	8:07	Jaclyn Pryzblkowski
M14	First Student Inc.	03/12/15	8:06	Gary Alexander
M15	First Student Inc.	03/12/15	3:04	Jaclyn Pryzblkowski
M16	First Student Inc.	03/12/15	8:08	Gary Alexander
M17	First Student Inc.	03/23/15	3:00	Russel Winsett
M18	First Student Inc.	03/18/15	8:10	Gary Alexander
M19	First Student Inc.	03/11/15	8:12	Gary Alexander
M20	Hillman Bus Service	03/17/15	8:06	Gary Alexander
M23	Hillman Bus Service	03/12/15	8:10	Gary Alexander

MIDDLE SCHOOL / PAGE 2 2014/2015

M24	First Student Inc	03/12/15	3:00	Jaclyn Pryzblkowski
M25	First Student Inc.	03/12/15	8:10	Jaclyn Pryzbylkowski
M26	First Student Inc.	03/11/15	8:12	Jaclyn Pryzbylkowski
M27	T & L Transportation	03/12/15	2:50	Gary Alexander
M28	T & L Transportation	03/10/15	8:06	Gary Alexander

SCHOOL BUS EVACUATION DRILLS 2014/2015 SCHOOL YEAR 2nd DRILL OSAGE SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
SPO	First Student Inc.	02/23/15	8:58	Gordon Zwicker
O40	Hillman Bus Service	02/23/15	8:40	Gordon Zwicker
O41	First Student Inc.	02/23/15	8:50	Gordon Zwicker
O42	First Student Inc.	02/26/15	8:55	Gordon Zwicker
O43	First Student Inc.	02/26/15	8:50	Gordon Zwicker
O44	First Student Inc.	02/25/15	9:00	Gordon Zwicker
O45	First Student Inc.	02/23/15	9:00	Gordon Zwicker
O46	First Student Inc.	02/25/15	8:50	Gordon Zwicker
O47	First Student Inc.	02/25/15	8:55	Gordon Zwicker
O48	First Student Inc.	02/23/15	8:50	Gordon Zwicker
OK1	First Student Inc.	02/23/15	9:00	Gordon Zwicker
OK2	First Student Inc.	02/25/15	8:45	Gordon Zwicker
OK3	First Student Inc.	03/30/15	12:45	Gordon Zwicker
OK4	First Student Inc.	03/30/15	12:50	Gordon Zwicker

SCHOOL BUS EVACUATION DRILLS 2014/2015 SCHOOL YEAR

SIGNAL HILL SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
SH1	First Student Inc.	02/23/15	3:25	Debra Volpe-Hines/Leanne Binkley
SH2	First Student Inc.	02/23/15	3:30	Debra Volpe-Hines/Leanne Binkley
SH3	T & L Transportation	02/23/15	3:34	Debra Volpe-Hines/Leanne Binkley
SH4	First Student Inc.	02/23/15	3:45	Debra Volpe-Hines/Leanne Binkley
SH5	ROUTE CANCELLED EFFECTIVE 09/01/13			
SH6	Hillman Bus Service	02/23/15	3:29	Debra Volpe-Hines/Leanne Binkley
SK1	Hillman Bus Service	02/24/15	11:35	Mary Beth Holliday
SK3	Hillman Bus Service	02/23/15	3:39	Debra Volpe-Hines/Leanne Binkley
PS	T & L Transportation	02/24/15	8:45	Mary Beth Holliday
PS1	T & L Transportation	02/24/15	8:45	Leanne Binkley

SIGNAL HILL PAGE 2

P1-A	T & L Transportation	02/24/15	8:40	Debra Volpe-Hines
P2	T & L Transportation	02/24/15	3:05	Mary Beth Holliday
P2A	T & L Transportation	02/24/15	3:08	Mary Beth Holliday
PS5	T & L Transportation	02/24/15	842	Leanne Binkley
PS6	T & L Transportation	Route Cancelled 10/01/2015		
SPS2	T & L Transportation	02/23/15	3:26	Debra Volpe-Hines/Leanne Binkley
SHS-2	T & L Transportation	02/26/15	8:43	Debra Volpe-Hines/Leanne Binkley



State of New Jersey

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

DAVID C. HESPE
Commissioner

KIM GUADAGNO
Lt. Governor

C. ANN VOLK
Interim Executive County Superintendent

March 19, 2015

Dr. Frank T. DeBerardinis
School Business Administrator
Voorhees Twp. School District
Voorhees Schools Administration Building
329 Route 73
Voorhees, New Jersey 08043

Dear Dr. DeBerardinis:

I have reviewed the employment contract for Mr. Raymond J. Brosel, Jr., Superintendent, in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2015 through June 30, 2016.

If there are any changes to the terms of this contract, you will need to submit it to C. Ann Volk, Interim Executive County Superintendent, for review and approval prior to a required public notice and hearing of such changes

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

C. Ann Volk
Interim Executive County Superintendent

CAV:rr

c: Raymond J. Brosel, Jr., Superintendent

Raymond J. Brosel, Jr.
Superintendent

Employment Contract

For

July 1, 2015 through June 30, 2016

A. The Superintendent shall be entitled to the benefits given to other employees as outlined in the Voorhees Township Board of Education's Employee Handbook for the following; sick days, personal days, bereavement leave, family illness days, professional days, travel expenses and health benefits.

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

The Superintendent shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lessor of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

B. The benefits stated in the Voorhees Township Board of Education's Employee Handbook comply with the provisions of N.J.A.C. 6A:23A-3.1 which sets forth specific standards for employee contracts.

C. Vacation days for the Superintendent are 43 days per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.

D. Payment shall be at per diem for accumulated unused sick days up to a maximum as per N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A. 18A:30-3.5, 3.6.

E. The Board will pay up to \$750 annually for a disability insurance plan.

F. A district vehicle will be made available for use by the Superintendent in accordance with N.J.A.C. 6A:23A-6.12.

G. All other benefits as may be granted by the Voorhees Township Board of Education in accordance with N.J.A.C. 6A:23A-3.1(e).

H. The Superintendent, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced in N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement or change in regulations.

I. Salary for: 2015-2016 is \$213,747

- **Salary is in accordance with the salary approved at the March 20, 2010 meeting of the Voorhees Township Board of Education.**

Raymond J. Brosel, Jr. Date
Superintendent

President of the Date
Voorhees Township Board of Education

Vice-President of the Date
Voorhees Township Board of Education

SUPERINTENDENT

Detailed Statement of Contract Costs

Name: Raymond J Brosel				
Date: OE Authorized Submission to County Office				
Dis: Grade Span	Preschool through 8			
On Roll Students as of 10-15	3103			
	Year 1	Year 2	Year 3	Year 4
Contract Term:	2012-13	2013-14	2014-15	2015-16
Salary				
Base Salary	\$ 213,747	\$ 213,747	\$ 213,747	\$ 213,747
High School	\$ -	\$ -	\$ -	\$ -
Longevity	\$ -	\$ -	\$ -	\$ -
Shared Service	\$ -	\$ -	\$ -	\$ -
Total Pensionable Salary	\$ 213,747	\$ 213,747	\$ 213,747	\$ 213,747
Additional Salary				
Quantitative Merit Goals	\$ -	\$ -	\$ -	\$ -
Qualitative Merit Goals	\$ -	\$ -	\$ -	\$ -
Additional Compensation - Describe:	\$ -	\$ -	\$ -	\$ -
Total Non-Pensionable Salary	\$ -	\$ -	\$ -	\$ -
Total Salary Compensation	\$ 213,747	\$ 213,747	\$ 213,747	\$ 213,747
Board Contribution for Cost of Premiums for:				
Health Insurance	\$ 4,233	\$ 5,196	\$ 5,401	\$ 5,261
Description Insurance	\$ 1,105	\$ 1,294	\$ 1,532	\$ 1,417
Dental Insurance	\$ 1,383	\$ 1,438	\$ 1,438	\$ 1,383
Disability Insurance	\$ 200	\$ 204	\$ 204	\$ 194
Life Insurance	\$ 363	\$ 363	\$ 363	\$ 363
Long Term Care Insurance	\$ -	\$ -	\$ -	\$ -
Life Insurance	\$ -	\$ -	\$ -	\$ -
Other Insurance - Describe:	\$ -	\$ -	\$ -	\$ -
Waiver of Benefits	\$ -	\$ -	\$ -	\$ -
Action 125 Plan Reimbursements - Describe:	\$ -	\$ -	\$ -	\$ -
Board Contribution for Cost of Premiums	\$ 7,284	\$ 8,495	\$ 8,938	\$ 8,618
Employee contribution to health benefits as per law	\$ 3,206	\$ 3,206	\$ 3,206	\$ 3,790
Total Health Benefit Compensation	\$ 10,490	\$ 11,701	\$ 12,144	\$ 12,408
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	\$ 1,829	\$ 1,829	\$ 1,829	\$ 1,829
Professional Development (Capped Amount or Estimated Annual Cost)	\$ -	\$ -	\$ -	\$ -
Position Reimbursement	\$ -	\$ -	\$ -	\$ -
Mentoring Expenses - Describe:	\$ -	\$ -	\$ -	\$ -
National/State/County/Local/Other Dues	\$ 2,763	\$ 2,763	\$ 2,763	\$ 2,763
Subscriptions	\$ -	\$ -	\$ -	\$ -
Card Paid Cell Phone or Reimbursement for Personal Cell Phone	\$ 540	\$ 540	\$ 540	\$ 540
Computer for Home use, including supplies, maintenance, internet	\$ -	\$ -	\$ -	\$ -
Other - Describe:	\$ -	\$ -	\$ -	\$ -
Total Other Compensation	\$ 5,132	\$ 5,132	\$ 5,132	\$ 5,132
Accumulated Vacation Compensation				
Accumulated for Unused Sick Leave Upon Retirement	\$ 55,808	\$ 55,808	\$ 55,808	\$ 55,808
Accumulated for Unused Vacation Leave - Retirement or Separation	\$ 20,562	\$ 20,562	\$ 20,562	\$ 20,562
Total Sick and Vacation Compensation	\$ 76,370	\$ 76,370	\$ 76,370	\$ 76,370
TOTAL CONTRACT COSTS	\$ 302,533	\$ 303,744	\$ 304,187	\$ 303,867

**State of New Jersey**

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
*Governor*CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410DAVID C. HESPE
*Commissioner*KIM GUADAGNO
*Lt. Governor*C. ANN VOLK
Interim Executive County Superintendent

March 19, 2015

Mr. Raymond J. Brosel, Jr., Superintendent
Voorhees Township School District
Administration Building - 329 Route 73
Voorhees, NJ 08043

Dear Mr. Brosel:

I have reviewed the employment contract for Mr. Frank DeBerardinis, School Business Administrator, in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2015 through June 30, 2016.

If there are any changes to the terms of this contract, you will need to submit it to C. Ann Volk, Interim Executive County Superintendent, for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Ann Volk".

C. Ann Volk
Interim Executive County Superintendent

CAV:rr

c: Frank DeBerardinis, School Business Administrator

Frank T. DeBerardinis, Ed.D.

Assistant Superintendent for

Business/Board Secretary/

Principal of the Community Education Recreation Program

Employment Contract

For

July 1, 2015 through June 30, 2016

1. Contract Term

Frank T. DeBerardinis, Ed.D., a tenured employee residing at 308 Hartford Road, Mt. Laurel, N.J., 08054, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2015 to June 30, 2016.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2015 to June 30, 2016 an annual salary of \$197,476. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lesser of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be compensated for accumulated sick days at a per diem rate equal to his annual salary divided by 260 days. The payment for sick leave at retirement shall not exceed \$15,000 in accordance with N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A.:18A:30-3.5, 3.6.

4. Vacation

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be entitled to thirty-three (33) days vacation per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.

5. Other Benefits

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall maintain membership in his professional organizations. The Board shall pay for all expenses including, but not limited to, membership fees and reasonable and ordinary expenses for attending annual conventions and workshops given by his organizations. These benefits are granted in accordance with Board Policy and procedures and are outlined in the Voorhees Township Board of Education's Handbook. Mileage allowance for business related travel will be reimbursed at .31 per mile and in accordance with 08-19 OMB Circular (N.J.A.C. 6A:23A-3.1)(e)(13).

6. The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced by statute or regulation including, but not limited to, N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement, revisions and/or amendments.

Frank T. DeBerardinis, Ed.D. Date
Assistant Superintendent

President of the Date
Voorhees Township Board of Education

Vice-President of the Date
Voorhees Township Board of Education

BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Voorhees						
Name: Frank T DeBerardinis						
Job Title: Assistant Superintendent for Business/ Board secretary						
District Grade Span	Preschool through 8					
Enrollment Students as of 10-15	3103					
Contract Term:	2012-2013	2013-2014	2014-2015	2015-2016	Difference	% Inc
Salary						
Base Salary	\$ 192,476	\$ 192,476	\$ 194,976	\$ 197,476	\$ 2,500	1.30%
Subcontracted Services	\$ -	\$ -	-			
Longevity	\$ -	\$ -				
Total Pensionable Salary	\$ 192,476	\$ 192,476	\$ 194,976	\$ 197,476	\$2,500	1.30%
Additional Salary						
Quantitative Merit Goals	\$ -	\$ -				
Qualitative Merit Goals	\$ -	\$ -				
Merit - Describe	\$ -	\$ -				
Additional Compensation - Describe:	\$ -	\$ -				
Total Non-Pensionable Salary	\$ -	\$ -	\$ -		\$ -	0.00%
Total Salary Compensation	\$ 192,476	\$ 192,476	\$ 194,976	\$ 197,476	\$ 2,500	1.30%
Board Contribution for Cost of Premiums for:						
Health Insurance	\$ 8,724	\$ 10,497	\$ 8,395	\$ 5,261	\$ (2,102)	
Prescription Insurance	\$ 2,285	\$ 2,654	\$ 2,329	\$ 1,417	\$ (325)	
Dental Insurance	\$ 1,383	\$ 1,438	\$ 555	\$ 533	\$ (883)	
Disability Insurance	\$ 200	\$ 204	\$ 204	\$ 204	\$ -	
Life Insurance	\$ -	\$ -				
Short Term Care Insurance	\$ -	\$ -				
Other Insurance - Describe:	\$ -	\$ -				
Waiver of Benefits	\$ -	\$ -				
Section 125 Plan Reimbursements - Describe:	\$ -	\$ -				
Board Contribution for Cost of Premiums	\$ 12,592	\$ 14,793	\$ 11,483	\$ 7,415	\$ (3,310)	-22.38%
Employee contribution to health benefits as per law	\$ 2,887	\$ 2,887	\$ 2,887	\$ 3,790		0.00%
Total Health Benefit Compensation	\$ 12,592	\$ 17,680	\$ 14,370	\$ 11,205	\$ (3,310)	-18.72%
Other Compensation						
Travel and Expense Reimbursement (Estimated Annual Cost)	\$ -	\$ -	\$ -		\$ -	
Professional Development (Capped Amount or Estimated Annual)	\$ -	\$ -	\$ -		\$ -	
Continuing Education Reimbursement		\$ -	\$ -		\$ -	
Mentoring Expenses - Describe:	\$ -	\$ -	\$ -		\$ -	
National/State/County/Local/Other Dues	\$ 1,140	\$ 1,140	\$ 1,140	\$ 1,140	\$ -	
Subscriptions	\$ -	\$ -	\$ -		\$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell	\$ 540	\$ 540	\$ 540	\$ 540	\$ -	
Computer for Home use, including supplies, maintenance,	\$ -	\$ -	\$ -		\$ -	
Other - Describe:	\$ -	\$ -	\$ -		\$ -	
Total Other Compensation	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680	\$ -	
Sick and Vacation Compensation						
Accrual Payment for Unused Sick Leave Upon Retirement	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	
Accrual Payment for Unused Vacation	\$ 18,507	\$ 18,507	\$ 18,507	\$ 18,507	\$ -	
Total Sick and Vacation Compensation	\$ 33,507	\$ 33,507	\$ 33,507	\$ 33,507	\$ -	
TOTAL CONTRACT COSTS	\$ 240,255	\$ 242,456	\$ 241,646	\$ 240,078	\$ (810)	-0.33%

**State of New Jersey**

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION

DAVID C. HESPE
*Commissioner*KIM GUADAGNO
*Lt. Governor*JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410C. ANN VOLK
Interim Executive County Superintendent

March 20, 2015

Mr. Raymond J. Brosel, Jr., Superintendent
Voorhees Township School District
Administration Building - 329 Route 73
Voorhees, NJ 08043

Dear Mr. Brosel:

I have reviewed the employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction, in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2015 through June 30, 2016.

If there are any changes to the terms of this contract, you will need to submit it to C. Ann Volk, Interim Executive County Superintendent, for review and approval prior to a required public notice and hearing of such changes. The Interim Executive County Superintendent does not sign administrative contracts.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Ann Volk".

C. Ann Volk
Interim Executive County Superintendent

CAV:rr

c: Diane Young

Diane Young, Ed. D.

Assistant Superintendent for
Curriculum and Instruction

Employment Contract

For

July 1, 2015 through June 30, 2016

1. Contract Term

Diane Young, Ed. D., an employee residing at 140 Preamble Drive, Marlton, NJ, 08053, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Curriculum and Instruction from July 1, 2015 to June 30, 2016.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Curriculum and Instruction from July 1, 2015 to June 30, 2016 an annual salary of \$172,362. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Curriculum and Instruction is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for herself and dependents.

The Assistant Superintendent for Curriculum and Instruction shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lesser of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

Assistant Superintendent

Detailed Statement of Contract Costs

District: Voorhees						
Diane Young						
Job Title: Assistant Superintendent for Curriculum and Instruction						
Dis t Grade Span	Preschool through 8					
On l Students as of 10-15	3103					
Contract Term:	2012-2013	2013-2014	2014-2015	2015-2016	Difference	% Inc
Salary						
Base Salary	\$ -	\$ 165,862	\$ 169,362	\$ 172,362	\$ 3,000	1.81%
Subcontracted Services	\$ -	\$ -	-			
Longevity	\$ -	\$ -				
Total Pensionable Salary	\$ -	\$ 165,862	\$ 169,362	\$ 172,362	\$ 3,000	1.81%
Additional Salary						
Quantitative Merit Goals	\$ -	\$ -				
Qualitative Merit Goals	\$ -	\$ -				
Stipend - Describe	\$ -	\$ -				
Additional Compensation - Describe:	\$ -	\$ -				
Total Non-Pensionable Salary	\$ -	\$ -	\$ -		\$ -	0.00%
Total Salary Compensation	\$ -	\$ 165,862	\$ 169,362	\$ 172,362	\$ 3,000	1.81%
Board Contribution for Cost of Premiums for:						
Health Insurance	\$ -	\$ -			\$ -	
Prescription Insurance	\$ -	\$ -	\$ -		\$ -	
Dental Insurance	\$ -	\$ 1,383	\$ 1,439	\$ 1,383	\$ (56)	
Vision Insurance	\$ -	\$ 204	\$ 204	\$ 204	\$ -	
Disability Insurance	\$ -	\$ -				
Long Term Care Insurance	\$ -	\$ -				
Life Insurance	\$ -	\$ -	\$ -			
Other Insurance - Describe:	\$ -	\$ -				
Waiver of Benefits	\$ -	\$ 4,747	\$ 5,000	\$ 5,000		
Section 125 Plan Reimbursements - Describe:	\$ -	\$ -				
Board Contribution for Cost of Premiums	\$ -	\$ 6,334	\$ 6,643	\$ 6,587	\$ (56)	-0.88%
Employee contribution to health benefits as per law	\$ -	\$ -	\$ -			0.00%
Total Health Benefit Compensation	\$ -	\$ 6,334	\$ 6,643	\$ 6,587	\$ (56)	-0.88%
Other Compensation						
Travel and Expense Reimbursement (Estimated Annual Co	\$ -	\$ -	\$ -		\$ -	
Professional Development (Capped Amount or Estimated	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	
Tuition Reimbursement	\$ -	\$ -	\$ -		\$ -	
Mentoring Expenses - Describe:	\$ -	\$ -	\$ -		\$ -	
National/State/County/Local/Other Dues	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Subscriptions	\$ -	\$ -	\$ -		\$ -	
Board Paid Cell Phone or Reimbursement for Personal						
Cell Phone	\$ -	\$ -	\$ -		\$ -	
Computer for Home use, including supplies,						
Maintenance, internet	\$ -	\$ -	\$ -		\$ -	
Other - Describe:	\$ -	\$ -	\$ -			
Total Other Compensation	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	
Sick and Vacation Compensation						
Maximum Payment for Unused Sick Leave Upon Retirement	\$ -	\$ 51,050	\$ 51,050	\$ 51,050	\$ -	
Retirement or Separation	\$ -	\$ 15,948	\$ 15,948	\$ 15,948	\$ -	
Total Sick and Vacation Compensation	\$ -	\$ 66,998	\$ 66,998	\$ 66,998	\$ -	
TOTAL CONTRACT COSTS	\$ -	\$ 244,194	\$ 248,003	\$ 250,947	\$ 2,944	1.21%

2015 - 2016 CERTIFICATED TENURED AND TO BE TENURED NON-UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	POSITION CTR #	SALARY 15	EMP STATUS 15
BROSEL	RAYMOND	A-SU-01	\$213,747.00	T F
DeBERARDINIS	FRANK	A-AS-01	\$197,476.00	T F
McCLAIN	CYNTHIA L.	A-AB-01	\$109,871.00	T F
YOUNG	DIANE	A-AS-02	\$172,362.00	TBT F

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2015 - 2016 CERTIFICATED TENURED FULL TIME UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	POSITION #1	15 GUIDE	15 STEP	SALARY 15	SERVICE AWARD 15	FTE
CALABRIA	KRISTINE	M-VP-03	AP	10	\$100,119.00	Tier 2	10 MO.
COSTIGAN	DENISE J.	M-VP-01	AP	10	\$97,419.00		10 MO.
CRANMER	ROBERT A.	O-P-01	EP	9	\$124,274.00		
HILL	ELAINE F.	C-D-01	DIR	L	\$154,162.00		
MATTIE	DANIEL	D-D-02	DIR	L	\$154,662.00	Tier 3	
MORRIS	STACEY L.	K-P-01	EP	4	\$108,674.00	Tier 1	
MOSKOWITZ	ANDREW H.	H-P-01	EP	4	\$107,774.00		
ROSSI	ROBERT	M-P-01	AP	4	\$83,019.00		10 MO.
TAYLOR	BRUCE	D-D-03	DIR	L	\$154,662.00	Tier 3	

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2015 - 2016 CERTIFICATED TO BE TENURED UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	POSITION #1	15 GUIDE	15 STEP	SALARY 15	SERVICE AWARD 15	FTE
STALLINGS	SHARON	S-P-01	EP	11	\$133,974.00	Tier 2	12 MO.

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2015 - 2016 CERTIFICATED NON-TENURED FULL TIME UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	POSITION #1	15 GUIDE	15 STEP	SALARY 15	SERVICE AWARD 15	FTE
TADLEY	MARY	O-VP-01	AP	3	\$80,619.00		10 MO.

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

**Personnel Ratifications
2014 -2015 School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
JC15		Adult Support for Club Hillary Garr	\$28/1hr \$28
RG15 MP15		Adult support for Track Diane Wooden	\$28/50hrs \$1400
AJ15		ABA Services Alexis Bondy	\$28/5/12 \$1680
BR15		Reading Related Services Colleen Canale	\$51/4/12 \$2448
AR15		Adult support school dance Karen Geiter	\$28/2hrs \$56
MS15		Adult support for Science Club Pat Kramer	\$28/1.25hr \$35
SS15		ABA Services Debbie Friedman	\$28/3/10 \$840
ZW15 MW15		Adult support for Band Karen Malessa O'Brien	\$28/2hr \$56
ZW15		Adult Support on Bus Justin Beyer	\$28/35hrs \$980
		Michele Carrafiello	\$28/7hrs \$196
		Adult Support for Extracurricular Michelle Carrafiello	\$28/12hrs \$336
		John Ciocca	\$28/10hrs \$280

Please ratify services of Denise Walters for completing progress reports and consultations for one day at her per diem rate.

Please ratify services of Beth Zanetich for attending an IEP meeting for 2.25 hours at the rate of \$51/hr totaling \$114.75

Please ratify nursing services of Jen Dougan for 4 hrs at the rate of \$51 per hour totaling \$204.

Please ratify Catherine Cook for providing 5 social history reports at the rate of \$250 per evaluation.

Please ratify Larry Berry for conducting 2 physical therapy evaluations at the rate of \$300 per evaluation.

VOORHEES TOWNSHIP PUBLIC SCHOOLS

TO: BOARD OF EDUCATION
FROM: RAYMOND J. BROSEL, JR., SUPERINTENDENT
SUBJECT: PROGRESS REPORT/SUPERINTENDENT EVALUATION

ATTACHMENT " " " "
FORM "B"
Page 1 of 2
MAY, 2015

<u>AREA OF RESPONSIBILITY</u>	<u>PRIOR STATUS</u>	<u>PROGRESS TO DATE</u>	<u>FUTURE PLANS AND DIRECTIONS</u>
<u>BOARD ADVISOR</u>	Testing procedures in place.	State testing administered.	Review test procedures. Share concerns with state.
<u>OPERATIONAL PLAN</u>	Reviewing enrollment changes.	Tentative enrollment number requires review of attendance area.	Review changes to kindergarten attendance plans. Long term discussion on K-5 attendance areas.
<u>STUDENT WELFARE</u>	Preparation for testing.	Phase one of testing completed.	Complete state test and review for next year's testing procedures.

ATTACHMENT " "
 FORM "B"
 Page 2 of 2

<u>AREA OF RESPONSIBILITY</u>	<u>PRIOR STATUS</u>	<u>PROGRESS TO DATE</u>	<u>FUTURE PLANS AND DIRECTIONS</u>
<u>PERSONNEL</u>	New evaluation system in place.	Evaluation system is working and the data collected is being utilized.	Accommodate modifications and changes required by the state.
<u>MAINTENANCE OF PHYSICAL PLANT</u>	Buildings are maintained at optimum level.	Maintenance of facilities provide an excellent learning environment.	Summer projects under review for implementation.
<u>BUSINESS AFFAIRS</u>	Maintaining all programs.	Planning future budget inside the current cap law.	Prioritize programs to be maintained after budget restrictions.
<u>PUBLIC RELATIONS</u>	Community committees meet.	Committees meet to discuss future district and state plans.	Increase participation to include possible meetings at the individual schools.

CONTRACT BETWEEN
CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
AND
BOARD OF EDUCATION

May 6, 2015

Page 1 of 3

THIS CONTRACT is made and entered into the 1st day of July, 2015 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the VOORHEES TOWNSHIP BOARD OF EDUCATION, whose address is 329 Route 73, Voorhees, NJ, 08043 (hereinafter referred to as "Board").

WITNESSETH:

WHEREAS, the Board desires to engage the services of the Commission to provide requested services;

WHEREAS, the Commission is willing to provide such services for the Board; and

WHEREAS, the Board has approved a resolution authorizing the assistance of the Commission to provide services;

NOW THEREFORE, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2015 to June 30, 2016.
2. The Board is solely responsible for the administration of its funds relative to the provision of services rendered pursuant to this Contract.
3. The following services, if selected by the Board, will be provided by the Commission under this Contract below:

Price List for Fiscal Year 2015-2016

Transportation Services		
• Contracted Routes	Vendor cost plus 5%	
• Aide in Lieu	State limit plus 5%	
192-193 Services (Nonpublic Schools)		
• Compensatory Education	Cost not to exceed State funding	
• ESL		
• Home Instruction		
• Supplemental Instruction		
• Speech-Language Services		
• Examination and Classification		
• Nursing Services		
Child Study Team Services (Public Schools)		
<i>Evaluations¹:</i>		
• Psychological, Educational, Social, Speech/Language	\$360 per evaluation	\$505 non-English
• Three Evaluation Bundle	\$975	\$1,450 non-English
• Psychoeducational	\$710	\$985 non-English
• IEP/Service Plan Development	\$125	
Case Management & IEP/ISP Development	\$165/Case	
Annual Review	\$150	

¹ Includes eligibility conference

**CONTRACT BETWEEN
CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
AND
BOARD OF EDUCATION**

Transfer Case Review of Records	\$50	
Service Plan/IEP Revision	\$45	
Independent Reading Inventory	\$45	
CST Consultation	\$75 per hour	
SEMI Oversight and logging by CCC/SLP	Custom Quote	
Related Services 3rd Party (Speech, Physical, or Occupational Therapy)		
• Services Only	Vendor Cost plus 5%	
• Services and Case Management	Vendor cost plus 10%	
Purchased Educational Services (IDEA, Title I)		
• Instructional Assistant-Full Time (6.5 hours/day)	\$5,895-36 weeks, one day/week	
• Instructional Assistant-Part Time (up to 4 days/week)	\$4,895-36 weeks, one day/week	Subject to availability of staff
• Teacher/Certified Professional	\$15,900-36 weeks, one day/week	
• Educational Specialist Speech-Language Specialist, School Counselor LDTTC, School Psychologist Occupational/Physical Therapist, School Nurse	\$68 per hour (minimum 6.5 hours @ \$442.00)	
• Teacher-NJ DOE Certificated	\$15,900-36 weeks, one day/week	
Substitute Nursing Services		
• BSN or RN	\$43/hr	Minimum 4 hours
Public Home Instruction		
• General or Special Education Certificated	\$45/hr	

4. For services for Student Transportation rendered by the Commission under this Contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 5 % (five) administration fee for the 2015-2016 school year to be prorated based upon the actual duration of services.
5. The Commission shall bill the Board for services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
6. The Board agrees to indemnify and hold harmless the Commission from and against any and all liabilities, claims, damages, losses, costs or expenses whatsoever arising out of the negligent acts or omissions of the Board and/or the service provider in providing services under this Contract.
7. This agreement expires on June 30, 2016. No services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so and agreement by the Commission to do so, including a guarantee by the Board that the Commission shall be paid for all services performed and costs incurred after the date of expiration. Notwithstanding the June 30, 2016 expiration date, either party may terminate this agreement prior to June 30, 2016 by giving sixty (60) days written notice to the other of its intent to terminate. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail.

During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at the address set

CONTRACT BETWEEN
CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
AND
BOARD OF EDUCATION

May 6, 2015
Page 3 of 3

forth on page 1. Notice of termination to the Commission shall be directed to the address set forth in page 1.

In witness whereof, and intending to be legally bound, the parties hereby set their hand and seals.

Board of Education

Camden County Educational Services Commission

BY: *Frank T. DeBerardinis*
NAME: **Dr. Frank T. DeBerardinis**
Assistant Superintendent
For Business/Board Secretary

BY: _____
Harold O'Neil
Interim Board Administrator

WITNESS: *Lisa M. Sollenberger*

WITNESS: _____

NAME: *Lisa M. Sollenberger*

NAME: _____

DATE: *5/7/15*

DATE: _____

VOORHEES TOWNSHIP BOARD OF EDUCATION
 May 6, 2015
 BOARD MEETING
 PROFESSIONAL DAYS - Approvals

790

DATE	LAST	FIRST	SCHOOL	TITLE	IN SERVICE	LOCATION	COST
6/17/2015	Mattie	Daniel	Admin	Dir Program Develop	PARCC Year One-Lessons Learned	Monroe Twp, NJ	\$175.00
5/13/2015	Guerin	Susan	Osage	Nurse	Mommy I Don't Feel So Good Seminar	Cherry Hill, NJ	\$100.00
5/13/2015	Dougan	Jennifer	VMS	Nurse	Mommy I Don't Feel So Good Seminar	Cherry Hill, NJ	\$100.00
5/19/2015	Kyrtatas	Frances	Hamilton	Teacher	Close Reading Workshop	Voorhees, NJ	\$250.00
8/3-5/2015	Mumbower	Jenine	Hamilton	Teacher	Wilson Workshop	King of Prussia, PA	\$625.00
6/3/2015	Calabria	Kristine	VMS	Asst Principal	Bullying Law Update	Monroe Twp, NJ	\$175.00
5/20/2015	Rosenberg	Carole	Hamilton	Librarian	Spring Book Look	Turnersville, NJ	\$25.00
6/3-5/2015	McClain	Cynthia	Admin	Asst Business Admin	NJASBO Conference	Atlantic City, NJ	\$175.00
6/3-5/2015	DeBerardinis	Frank	Admin	Asst Superintendent	NJASBO Conference	Atlantic City, NJ	\$175.00
5/13-15/2015	Brosel	Raymond	Admin	Superintendent	NJASA 33rd Annual Spring Conference	Atlantic City, NJ	\$550.00
5/29/2015	Watkin	Anna	VMS	Psychologist	Art Therapy and Anxiety Workshop	Phila, Pa	\$225.00

PROFESSIONAL DAYS - Ratifications

4/14/2015	McClain	Cynthia	Admin	Asst Business Admin	NJASBO	Mt Laurel, NJ	\$75.00
4/20/2015	Richter	Holly	VMS	Teacher	Educating Modern Learners Workshop	Mullica Hill, NJ	\$149.00
4/16/2015	Taylor	Bruce	Admin	Dir of Technology	ETCSJ Consortium Meeting	Harrison Twp, NJ	\$25.00
4/22/2015	Taylor	Bruce	Admin	Dir of Technology	Core BTS Interactive Learning Labs	Malvern, PA	\$55.00
4/22/2015	Strain	Leta	Osage	Teacher	Innovate NJ Presenter	Trenton, NJ	\$0.00

**Harassment, Intimidation and Bullying Report to the Board of Education
March 18, 2015**

School	Incident Number	Investigation Results:		For Student Who Committed Act of HIB		Remedial Measures (Intervention, Counseling or other Services) for Target of HIB	Other Action Taken or Recommended by the Superintendent	Training Required
		HIB	Not HIB	Code of Conduct Consequences	Remedial Measures (Intervention, Counseling or other Services)			
VMS	7		X		Spoke with guidance and parents	Spoke with guidance and parents		
Hamilton	2	X		Lunch and Recess detention	Counseling with guidance	Counseling		

SHARED SERVICES AGREEMENT

THIS AGREEMENT made this 7th day of May, 2015 in the Township of Voorhees, County of Camden, and State of New Jersey, between the VOORHEES TOWNSHIP PUBLIC SCHOOLS ("VTPS"), with its Administrative office located at 329 Rt. 73, Voorhees, New Jersey 08043, and the TOWNSHIP OF VOORHEES, a Municipal Corporation of the State of New Jersey, with its offices located at 2400 Voorhees Town Center, Voorhees, New Jersey 08043 ("Township");

WHEREAS, the parties hereto are permitted in accordance with N.J.S.A. 40A:65-1 et seq., the Uniform Shared Services and Consolidation Act ("Act"), to enter into an Agreement to provide jointly, or through each respective agency itself, such services authorized by the Act, including areas of general government administration, such as shared services and the like; and

WHEREAS, the Township and VTPS remain dedicated to providing a safe and secure environment for the four grade schools, Osage, Hamilton, Kresson, Signal Hill and the Voorhees Middle School, and the surrounding area; and

WHEREAS, through the combined efforts of VTPS and the Voorhees Township Police Department, students will continue to receive a quality education in a safe and secure environment; and

WHEREAS, the parties hereto desire to establish goals and objectives, including, but not limited to:

- a. Providing on-site security;
- b. Building respect for law enforcement among students;
- c. Reducing school violence and other crimes;
- d. Providing a direct link to law enforcement;
- e. Improving the responsiveness of the Voorhees Police Department based on community feedback;
- f. Improving school and community relations by addressing the concerns of the surrounding community that are caused by the school and its students.

W I T N E S S E T H:

1. ROLES AND RESPONSIBILITIES:

A. VOORHEES TOWNSHIP:

The Township shall supply VTPS with a maximum of 8 hours of on-site security (class II officers or other full time police officers as assigned) at the Voorhees Middle School on all regularly scheduled school days, when the children are present and a maximum of 4 hours per day at each of the four grade schools, Osage, Hamilton, Kresson, Signal Hill on all regularly scheduled school days, when the children are present, for a maximum of 24 billable hours per day.

All requests for hours above the listed 120 hours per week must be submitted by the VTPS, in writing, prior to the assignment of officers. The Chief of Police will determine if the request can be met and will assign officers accordingly. All officers shall be assigned by, and operate under the direction of, the Voorhees Township Chief of Police and the chain of command established herein.

None of the 120 hours per week, designated for school security patrol, can be used for any after school assignments that are normally covered by officers working at the agreed upon "extra duty rate".

The Voorhees Township Chief Financial Officer ("CFO") shall be responsible for the administration of the cost reimbursements made by VTPS to the Township in accordance with the terms of this Agreement.

B. VTPS:

VTPS hereby agrees to reimburse the Township in accordance with the schedule incorporated as follows:

A Maximum of 120 hours per week/ or 24 hours per day @ a maximum cost of \$20.00 per hour until September 01, 2015, at which time the hourly rate will be \$25.00 per hour.

\$480 per day until September 01, 2015

A Maximum of 120 hours per week/ or 24 hours per day @ a maximum cost of \$25.00 per hour. (\$25.00 per hour, starting September 01, 2015)

\$600 per day 180 school days = \$108,000.00 for the school year.

The Amount of \$108,000.00 will be the responsibility of the District.

The Township will be responsible for the payroll taxes and any extended employment required by the Township.

In addition, all payments shall be due and payable by VTPS to the Township as set forth in the payment schedule below:

The CFO will maintain the hours worked by assigned officers and will submit a breakdown to the VTPS. VTPS agrees to the billed amount through the 09/30/2015 payment. The 12/31/2015 payment will be the start of 27,000.00 equal payments. They will be submitted on the due dates, until the end of the contract.

VTPS. Payment Schedule

<u>Due</u> <u>03/31/2015</u>	<u>Due</u> <u>06/30/2015</u>	<u>Due</u> <u>09/30/2015</u>	<u>Due</u> <u>12/31/2015</u>
As Billed	As Billed	As Billed	27,000.00
<u>Due</u> <u>03/31</u>	<u>Due</u> <u>06/30</u>	<u>Due</u> <u>09/30</u>	<u>Due</u> <u>12/31</u>
27,000.00	27,000.00	27,000.00	27,000.00

2. PROGRAM ISSUES:

The Police Officer(s) that are assigned shall be considered a School Security Officer (SSO) and will report to a supervisor designated, via Voorhees Police Department Policy, by the Chief of Police. The Chief of Police will work in conjunction with the Superintendent to develop additional responsibilities and duties not covered in this Agreement.

3. APPROVAL BY PARTIES:

This Shared Services Agreement is conditioned upon the final adoption by the Township and VTPS of a Resolution authorizing same.

4. ENTIRE AGREEMENT:

This Shared Services Agreement represents the entire agreement between the parties; all negotiations, oral agreements and understandings are merged herein, and any change of the terms hereof must be made in writing and signed by the parties hereto.

5. GOVERNING LAW:

This agreement and any questions concerning its validity, construction or performance shall be governed by the laws of the State of New Jersey.

6. MODIFICATIONS:

This agreement may only be modified in a dated writing, executed by the authorized representatives of the Township and VTPS. In the event there is a modification or amendment to the existing applicable laws and regulations governing this Agreement, such modification or amendment shall be automatically incorporated by reference in this Agreement.

7. **SEVERABILITY:**

In the event that any provisions of this Agreement shall, for any reason, be determined to be invalid, illegal or unenforceable in any respect, the parties hereto shall negotiate in good faith and agree to such amendments, modifications or supplements of or to this Agreement or such other appropriate actions as to the maximum extent practicable in light of such determination, implement and give effect to the intentions of the parties reflected herein, and the other provisions of this Agreement shall, as so amended, modified, supplemented or otherwise affected by such action, remain in full force and effect, to the extent possible.

8. **TERMINATION CLAUSE:**

This agreement shall become null and void on December 31, 2018 unless otherwise extended by mutual agreement of the parties. Either party may terminate this agreement by providing no less than ninety (90) days written notice of same to the other party.

IN WITNESS WHEREOF, the parties hereto have caused this **SHARED SERVICES AGREEMENT** to be duly executed by their proper officials and have caused their corporate seals to be affixed.

ATTEST:

VOORHEES TOWNSHIP

Maria Pumphrey (SEAL)

By: Chris [Signature] 34

MARIA PUMPHREY
NOTARY PUBLIC
STATE OF NEW JERSEY
MY COMMISSION EXPIRES MAY 6, 2020

ATTEST:

VOORHEES PUBLIC SCHOOL
BOARD OF EDUCATION

[Signature] (SEAL)

By: [Signature]

Dr. Frank T. DeBerardinis
Assistant Superintendent
For Business/Board Secretary

Dated: 5/7/15

2015 Summer Day Camp Plus**Lincoln Financial Field (215) 667-6100**

One NovaCare Way
Philadelphia PA, 19145

Mood's Farm (856) 478-2500

901 Bridgeton Pike
Mullica Hill, NJ 08062

Pleasant Valley Golf (856) 767-2167

93 New Jersey 73
Voorhees, NJ 08043

Voorhees Swim Club (856) 753-9668

8 Forrest Hills Dr
Voorhees, NJ 8043

All Fired Up (856) 833-1330

602 Haddon Ave
Collingswood, NJ 08108

Cedar Run Wildlife Refuge (856) 983-3329

4 Sawmill Road
Medford, NJ 08055

Creanies Ice Cream (856) 629-3013

608 Cross Keys Rd
Sicklerville, NJ 08081

Passariello's Pizza (856) 784-7272

111 Laurel Oak Rd
Voorhees, NJ 08043

Brunswick Zone XL (215) 322-7755

100 E. Street Road
Feasterville-Treose, PA 19053

Johnson's Farm (609) 654-5894

133 Church Rd.
Medford, NJ 08055

30 Strikes Bowling (856) 291-6383

501 S White Horse Pike
Stratford, NJ 08084

Cherry Hill Skating Center (856) 795-1919

664 Deer Road
Cherry Hill, NJ 08034

Voorhees Middle School (856) 795-2025

1000 Holly Oak Drive
Voorhees, NJ 08043

Cinemark 16 and XD (856)784-3429

711 Evesham Ave.
Somerdale, NJ 08083

Carmike Ritz 16 (856) 669-3291

900 County Route 561
Voorhees, NJ 08043

Edelman Planetarium (856) 256-4389

Rowan University
201 Mullica Hill Rd.
Glassboro, NJ 08028

2015 Summer Day Camp**Pleasant Valley Miniature Golf**

93 Route 73 South
Voorhees, NJ 08043

Voorhees Middle School Theater

1000 Holly Oak Dr
Voorhees, NJ 08043

30 Strikes Bowling Center

501 South White Horse Pike
Stratford, NJ 08084

2015 All Sports Camp

Down Farm Swim Club

1701 Berlin Road
Cherry Hill, NJ 08003-3532

Playdrome Cherry Hill

1536 North Kings (Rte 41) Highway
Cherry Hill, NJ 08034

Fishing

Avalon Court
Voorhees, NJ

Sahara Sam's

535 North Route 73
West Berlin, NJ 08091

Sky Zone

2834 Route 73 North
Maple Shade, NJ 08052

Roller Skating: Cherry Hill Skating Center

664 Deer Rd.
Cherry Hill, NJ

Campbell's Field (Riversharks Baseball)

401 N Delaware Ave
Camden, NJ 08102

Funplex

Route 38,
Mt. Laurel, NJ

Citizens Bank Park

1 Citizens Bank Way
Philadelphia Pa. 19148

Speed Raceway

1103 Route 130 South
Cinnaminson, NJ 08077

2015 Science Camp

Rowan University Planetarium

Glassboro, NJ

AJ Meerwald Tall Ship Liberty State Park

Morris Pesin Drive
Jersey City, NJ 07305

Virtual Reality Cave at Villanova University

800 E. Lancaster Avenue
Villanova, PA 19085

Cape May Zoo

707 North Route 9
Cape May, NJ

Penn Museum of Archaeology

Philadelphia, Pa.

Marine Mammal Stranding Center

3625 Brigantine Blvd Brigantine, NJ 08203

SB240
Budget year: 2014-15
Batch number: P 043
Period: March 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

3/31/2015
Page 1 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACADEMY PRESS	66768	GENERAL SUPPLIES	2363-15	202.00
ACCREDITED LOCK & DOOR HRDWARE	66769	CUST&BLD SUPPL&PARTS	2570-15	509.02
ACCREDITED LOCK & DOOR HRDWARE	66769	CUST&BLD SUPPL&PARTS	2611-15	1,253.06
ACCURATE LABEL DESIGNS INC.	66770	GENERAL SUPPLIES	2392-15	378.95
AEP CONNECTIONS, LLC	66771	WRKSHOP REGISTRATION	2231-15	645.00
AIELLO'S TRACTOR SERVICE	66772	CUST&BLD SUPPL&PARTS	2621-15	875.00
AMER, DR. ADEL	66773	PURCH PROF/EDUC SRV	2240-15	350.00
APPLE INC.	66774	GENERAL SUPPLIES	1997-15	49.00
APPLE INC.	66774	GENERAL SUPPLIES	2246-15	490.00
APPLE INC.	66774	MISC PURCHASES	2342-15	25,147.50
APPLE INC.	66774	GENERAL SUPPLIES	2368-15	317.90
APPLE INC.	66774	GENERAL SUPPLIES	2371-15	98.00
APPLE INC.	66774	GENERAL SUPPLIES	2441-15	294.00
APPLE INC.	66774	GENERAL SUPPLIES	2454-15	147.00
APPLE INC.	66774	GENERAL SUPPLIES	2536-15	343.00
APPLE INC.	66774	GENERAL SUPPLIES	2576-15	294.00
ASNA	66775	GENERAL SUPPLIES	2652-15	460.00
ATLANTIC CITY ELECTRIC	66776	ELECTRICITY	1-15	3,312.37
ATLANTIC CITY ELECTRIC	66776	ELECTRICITY	2-15	27,128.90
ATLANTIC CITY ELECTRIC	66776	ELECTRICITY	3-15	47,978.92
ATLANTIC CITY ELECTRIC	66776	ELECTRICITY	4-15	15,809.10
BAILEY, DEBORAH	66777	TRAVEL	2517-15	30.07
BAKEWISE BRANDS, INC.	66778	COST OF SALES	2539-15	30.60
BALDT, ELIZABETH	66779	PURCH PROF/EDUC SRV	640-15	960.00
BANCROFT AIT	66780	PURCH PROF/EDUC SRV	2547-15	4,035.00
BARNES & NOBLE INC.	66781	GENERAL SUPPLIES	2393-15	40.86
BARTON SUPPLY INC.	66782	CUST&BLD SUPPL&PARTS	2620-15	1,056.54
BAYADA HOME HEALTH CARE	66783	PURCH PROF/EDUC SRV	1044-15	4,527.50
BREE, FRANCES	66784	TRAVEL	2647-15	102.08
BROADVIEW NETWORKS	66785	COMMUNIC./TELEPHONE	24-15	1,700.15
BROOKFIELD ELEMENTARY	66786	TUITION-PRIV-IN NJ	346-15	3,588.00
BUREAU OF EDUCATION & RESEARCH	66787	WRKSHOP REGISTRATION	2230-15	470.00
BUREAU OF EDUCATION & RESEARCH	66787	WRKSHOP REGISTRATION	2456-15	478.00
BUREAU OF EDUCATION & RESEARCH	66787	MISCEL. EXPEND.	2459-15	478.00
BURLINGTON CNTY SPEC SERVICES	66788	TUITION-CNTY SSD,D/S	289-15	10,350.60
CAMDEN COUNTY ED SERVICES COMM	66789	CON TRN SPC ESC/CTSA	19-15	29,240.25
CAMDEN COUNTY ED SERVICES COMM	66790	PURCH PROF/EDUC SRV	21-15	13,393.13
CDW-GOVERNMENT INC.	66791	GENERAL SUPPLIES	1981-15	478.50
CLASSROOM PRODUCTS LLC	66792	GENERAL SUPPLIES	1805-15	296.01
COMCAST	66793	BOARD EXPENSES	812-15	5.99
COOPER PEDIATRIC GROUP	66794	PURCH PROF/EDUC SRV	1968-15	350.00

SB240
 Budget year: 2014-15
 Batch number: P 043
 Period: March 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

3/31/2015
 Page 2 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
COOPER PEDIATRIC GROUP	66794	PURCH PROF/EDUC SRV	2139-15	350.00
COUNTY CONSERVATION COMPANY	66795	CUST&BLD SUPPL&PARTS	2402-15	2,310.75
COUNTY CONSERVATION COMPANY	66795	CUST&BLD SUPPL&PARTS	2410-15	1,154.40
CTR FOR NEURO & NEURODEVEL HLT	66796	PURCH PROF/EDUC SRV	2210-15	2,500.00
CULTURAL ASSISTANCE PRODUCTS	66797	GENERAL SUPPLIES	2384-15	450.54
DEBERNARDO, STACEY	66798	TRAVEL	2581-15	207.08
DELCREST SIGN CO INC.	66799	EQUIP CONTR SERV	2559-15	131.25
DELCREST SIGN CO INC.	66799	EQUIP CONTR SERV	2569-15	1,160.00
DELCREST SIGN CO INC.	66799	EQUIP CONTR SERV	2609-15	441.00
DELCREST SIGN CO INC.	66799	EQUIP CONTR SERV	2615-15	1,249.55
DELL MARKETING L.P.	66800	GENERAL SUPPLIES	2391-15	198.00
DELTA DENTAL PLAN OF NJ	66801	HEALTH BENEFITS	809-15	38,244.54
DELTA T GROUP	66802	PURCH PROF/EDUC SRV	2213-15	2,378.50
DEMCO EDUCATIONAL CORP.	66803	GENERAL SUPPLIES	2144-15	101.45
DEMSKI, JENNIFER	66804	MISCEL. PURCHS SERV.	2551-15	27.28
DIRECT ENERGY MARKETING INC.	66805	NATURAL GAS	524-15	213.25
DOLAN, ROBIN	66806	PURCH PROF/EDUC SRV	2549-15	1,400.00
DYNTEK SERVICES, INC.	66807	INSTRUCTIONAL EQUIP.	1677-15	11,948.38
EDUCATIONAL DATA SERVICES INC.	66808	OTHER PROF SERVICES	2573-15	1,990.00
EIRC	66809	WRKSHOP REGISTRATION	2226-15	298.00
EIRC	66809	WRKSHOP REGISTRATION	2589-15	169.00
ENERACTIVE SOLUTIONS LLC	66810	OTHER PROF SERVICES	18-15	79.99
ETCETERA FOOD SALES	66811	COST OF SALES	2625-15	352.50
FOLLETT SCHOOL SOLUTIONS	66812	GENERAL SUPPLIES	2118-15	5,516.72
FOLLETT SCHOOL SOLUTIONS	66812	GENERAL SUPPLIES	2332-15	649.97
FRANKLIN TRAILERS INC.	66813	CUST&BLD SUPPL&PARTS	2415-15	63.26
FRANKLIN TRAILERS INC.	66813	CUST&BLD SUPPL&PARTS	2542-15	46.51
GLOUCESTER CNTY SPEC SERVICES	66814	PURCH PROF/EDUC SRV	97-15	12,105.00
GLOUCESTER CNTY SPEC SERVICES	66814	PURCH PROF/EDUC SRV	1045-15	372.00
GLOUCESTER CNTY SPEC SERVICES	66814	PURCH PROF/EDUC SRV	1417-15	592.00
GLOUCESTER CNTY SPEC SERVICES	66814	PURCH PROF/EDUC SRV	1533-15	310.00
GLOUCESTER CNTY SPEC SERVICES	66814	PURCH PROF/EDUC SRV	2435-15	74.00
GOPHER SPORT	66815	BEFORE/AFTER PROGRAM	2465-15	1,001.64
HENRY SCHEIN INC.	66816	GENERAL SUPPLIES	2242-15	48.46
HEWLETT PACKARD INC.	66817	GENERAL SUPPLIES	2377-15	689.04
HILLMAN BUS SERVICE INC.	66818	CON TRN SPC VENDORS	1173-15	235.00
HILLMAN BUS SERVICE INC.	66818	CON TRN OTH VENDORS	2252-15	476.00
HILLMAN BUS SERVICE INC.	66818	CON TRN OTH VENDORS	2636-15	2,704.80
HY POINT FARMS INC.	66819	COST OF SALES	2537-15	3,763.44
IT'S MERYL TIME LLC	66820	PURCH PROF/EDUC SRV	636-15	720.00
IULA, ROSEMARY	66821	PURCH PROF/EDUC SRV	1113-15	1,920.00

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/31/2015

Budget year: 2014-15

BOARD PAYMENT APPROVAL LIST

Page 3 of 5

Batch number: P 043

Period: March 2015

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
JOSEPH PORRETTA BUILDERS	66822	EQUIP CONTR SERV	1799-15	6,000.00
JOSEPH, FAZZIO INC.	66823	EQUIP CONTR SERV	2557-15	61.82
JTM PROVISIONS CO., INC.	66824	COST OF SALES	2626-15	618.31
LARC SCHOOL	66825	TUITION-PRIV-IN NJ	306-15	4,413.13
LARC SCHOOL	66825	TUITION-PRIV-IN NJ	307-15	3,040.00
LARC SCHOOL	66825	TUITION-PRIV-IN NJ	308-15	4,413.13
LARC SCHOOL	66825	TUITION-PRIV-IN NJ	309-15	3,040.00
LARC SCHOOL	66825	TUITION-PRIV-IN NJ	313-15	4,413.13
LEARNING A-Z	66826	GENERAL SUPPLIES	2215-15	99.95
LEGAL ONE NJ	66827	WRKSHOP REGISTRATION	2455-15	150.00
LEGAL ONE/FEA	66828	WRKSHOP REGISTRATION	1767-15	150.00
LEGAL ONE/FEA	66828	WRKSHOP REGISTRATION	1768-15	150.00
LEGAL ONE/FEA	66828	WRKSHOP REGISTRATION	2228-15	450.00
LINDENWOLD PUBLIC SCHOOLS	66829	TUITION-LEA-SPECIAL	339-15	2,319.48
LINGUI SYSTEMS INC	66830	GENERAL SUPPLIES	2475-15	186.89
MARLEE CONTRACTORS LLC	66831	MISCEL. EXPEND.	2538-15	1,366.46
MARLKRESS AWARDS	66832	SUPPLIES & MATERIALS	2543-15	450.00
MATTIE, DANIEL	66833	TRAVEL	2593-15	281.14
MOSKOWITZ, ANDREW	66834	TUITION REIMB.	2561-15	2,544.00
NATIONAL BUSINESS FURNITURE	66835	MISCEL. EXPEND.	2407-15	1,424.00
NATIONAL PROF. RESOURCES INC.	66836	GENERAL SUPPLIES	2304-15	103.23
NELBUD SERVICES GROUP INC.	66837	EQUIP CONTR SERV	665-15	1,024.00
NEWGRANGE SCHOOL & EDUC. CTR.	66838	TUITION-PRIV-IN NJ	290-15	2,378.54
NJ AMERICAN WATER CO. INC	66839	WATER & SEWER	7-15	3,744.82
NORTHEAST PLUMBING SERVICES	66840	EQUIP CONTR SERV	2558-15	1,184.60
NORTHEAST PLUMBING SERVICES	66840	EQUIP CONTR SERV	2606-15	4,298.51
OBER & SON INC., CHARLES F	66841	CUST&BLD SUPPL&PARTS	2610-15	863.28
PARTNERS IN LEARNING	66842	PURCH PROF/EDUC SRV	1386-15	5,512.50
PATRIOT ROOFING INC.	66843	BUILDING CONTR SERV	2556-15	908.01
PATRIOT ROOFING INC.	66843	BUILDING CONTR SERV	2612-15	219.21
PATRIOT ROOFING INC.	66843	BUILDING CONTR SERV	2616-15	550.42
PAUL'S COMMODITY HAULING INC.	66844	MISCEL. EXPEND.	2630-15	168.15
PAUL'S CUSTOM AWARDS INC.	66845	MISCEL. EXPEND.	2418-15	39.00
PEARSON EDUCATION INC	66846	GENERAL SUPPLIES	2188-15	218.36
PEARSON EDUCATION INC	66846	GENERAL SUPPLIES	2189-15	51.00
PEP BOYS AUTO	66847	CUST&BLD SUPPL&PARTS	2414-15	99.00
PERFECT TOUCH LANDSCAPE INC.	66848	GROUND CONTR SERV	2617-15	1,555.00
PERMA-BOUND	66849	TEXTBOOKS	2388-15	435.40
PHILLY SOFT PRETZEL FACTORY	66850	COST OF SALES	2654-15	933.00
PLEASE TOUCH MUSEUM	66851	CON TRN OTH VENDORS	2492-15	812.00
PRO-ED INC.	66852	GENERAL SUPPLIES	2190-15	155.10

SB240
 Budget year: 2014-15
 Batch number: P 043
 Period: March 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

3/31/2015
 Page 4 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
PRO-ED INC.	66852	GENERAL SUPPLIES	2433-15	101.20
PSE & G CO., INC	66853	ELECTRICITY	8-15	18,234.54
PSE & G CO., INC	66853	ELECTRICITY	9-15	66,856.03
PUBLIC EMPLOYEE RETIREMENT SYS	None	OTHER RETIREMNT PERS	1991-15	549,610.00
PYRAMID EDUCATIONAL CONSULTANT	66854	PURCH PROF/EDUC SRV	806-15	3,240.00
PYRAMID EDUCATIONAL CONSULTANT	66854	GENERAL SUPPLIES	1859-15	281.44
PYRAMID EDUCATIONAL CONSULTANT	66854	GENERAL SUPPLIES	1878-15	281.44
PYRAMID EDUCATIONAL CONSULTANT	66854	WRKSHOP REGISTRATION	2458-15	350.00
REHAB CONNECTION INC.	66855	PURCH PROF/EDUC SRV	1927-15	920.00
REHAB CONNECTION INC.	66855	PURCH PROF/EDUC SRV	2362-15	2,100.00
RIVERSIDE PUBLISHING	66856	GENERAL SUPPLIES	2186-15	685.85
RIVERSIDE PUBLISHING	66856	GENERAL SUPPLIES	2305-15	261.36
ROSICA, HELEN	66857	MISCEL. PURCHS SERV.	2548-15	37.20
S & S WORLDWIDE, INC.	66858	BEFORE/AFTER PROGRAM	2489-15	2,147.52
S.R. ROSATI, INC.	66859	COST OF SALES	2627-15	452.50
SCANTRON	66860	GENERAL SUPPLIES	2385-15	451.70
SECURITY CONNECTION INC.	66861	CUST&BLD SUPPL&PARTS	2613-15	86.65
SERVICE LAMP CORPORATION	66862	CUST&BLD SUPPL&PARTS	2623-15	700.00
SHELL OIL CO.	66863	SCHOOL VEHICLES	15-15	1,558.22
SHOP RITE INC./CLEMONTON	66864	GENERAL SUPPLIES	2578-15	42.34
SHOP RITE INC./CLEMONTON	66864	BEFORE/AFTER PRGM	2588-15	745.66
SHOP RITE INC./CLEMONTON	66864	GENERAL SUPPLIES	2601-15	29.79
SHOP RITE INC/CHERRY HILL	66865	BEFORE/AFTER PRGM	2587-15	219.34
SILVER SPRINGS FARM, INC.	66866	COST OF SALES	2631-15	99.25
SIMPLEX GRINNELL	66867	EQUIP CONTR SERV	2655-15	336.00
SOUTH JERSEY GAS COMPANY	66868	NATURAL GAS	10-15	6,115.27
SOUTH JERSEY PAPER PRODUCTS	66869	EQUIP CONTR SERV	2568-15	638.20
SPORTS OUTLET INC	66870	MISCEL. EXPEND.	2365-15	549.90
STAFF FOR DEVELOPMENTAL ED INC	66871	WRKSHOP REGISTRATION	1773-15	242.00
STAPLES ADVANTAGE	66872	GENERAL SUPPLIES	1923-15	539.10
STARLIGHT PRODUCTIONS INC.	66873	THEATRE	1558-15	3,102.95
STERICYCLE INC	66874	EQUIP CONTR SERV	2614-15	59.60
STRAIN, LETA	66875	GENR'L SUPPLY	2579-15	62.56
T & L TRANSPORTATION INC.	66876	CON TRN OTH VENDORS	2635-15	5,044.00
TATEM BROWN FAMILY PRACTICE	66877	OTHER PROF SERVICES	698-15	114.00
TAYLOR, BRUCE R.	66878	TRAVEL	2552-15	123.02
TAYLOR, DEBORAH	66879	PURCH PROF/EDUC SRV	1110-15	4,602.50
TD WEALTH MANAGEMENT	66880	BONDS	2651-15	950.00
TIME FOR KIDS	66881	GENERAL SUPPLIES	2346-15	111.50
TREAS. ST. OF NJ-DIV OF ADMIN	66882		2586-15	2,285.47
U.S. FOODSERVICE INC.	66883	COST OF SALES	2628-15	7,027.38

SB240
Budget year: 2014-15
Batch number: P 043
Period: March 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

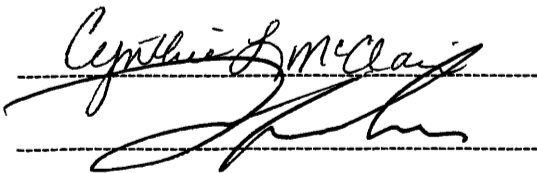
3/31/2015
Page 5 of 5

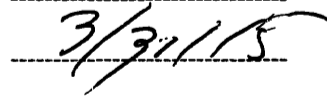
<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
U.S. FOODSERVICE INC.	66883	COST OF SALES	2629-15	2,735.50
U.S. FOODSERVICE INC.	66883	GENERAL SUPPLIES	2632-15	4,707.58
U.S. FOODSERVICE INC.	66883	COST OF SALES	2633-15	1,160.51
UNITED REFRIGERATION INC.	66884	CUST&BLD SUPPL&PARTS	2650-15	451.26
VISION SERVICE PLAN	66885	HEALTH BENEFITS	810-15	6,569.08
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	23,336.87
VOORHEES BOE/ AGENCY ACCOUNT	None		2639-15	79,004.08
VOORHEES CER	66886	PURCH PROF/EDUC SRV	1973-15	410.00
VOORHEES HARDWARE INC.	66887	CUST&BLD SUPPL&PARTS	2607-15	1,231.66
VOORHEES MIDDLE SCHOOL DRAMA	66888	CON TRN OTH VENDORS	2485-15	903.00
VOORHEES PEDIATRIC REHAB INC.	66889	PURCH PROF/EDUC SRV	1275-15	1,072.50
VOORHEES PEDIATRIC REHAB INC.	66889	PURCH PROF/EDUC SRV	1541-15	487.50
VOORHEES POLICE DEPARTMENT	66766	OTHER PROF SERVICES	1656-15	29,070.00
W.B.MASON CO INC.	66890	GENERAL SUPPLIES	2390-15	409.66
W.B.MASON CO INC.	66890	CUST&BLD SUPPL&PARTS	2442-15	41.05
W.B.MASON CO INC.	66890	SUPPLIES & MATERIALS	2515-15	1,006.96
W.B.MASON CO INC.	66890	GENERAL SUPPLIES	2528-15	119.97
W.B.MASON CO INC.	66890	SUPT OFFICE	2544-15	43.98
W.B.MASON CO INC.	66890	GENERAL SUPPLIES	2545-15	329.99
W.B.MASON CO INC.	66890	GENERAL SUPPLIES	2575-15	63.38
W.B.MASON CO INC.	66890	GENERAL SUPPLIES	2585-15	353.23
WEST JERSEY AIR COND/HEATING	66891	EQUIP CONTR SERV	2540-15	930.77
WEST JERSEY AIR COND/HEATING	66891	EQUIP CONTR SERV	2541-15	302.06
WEST JERSEY AIR COND/HEATING	66891	EQUIP CONTR SERV	2555-15	2,342.93
WESTERN PEST SERVICES INC.	66892	CUST&BLD SUPPL&PARTS	917-15	469.50
WESTERN PEST SERVICES INC.	66892	CUST&BLD SUPPL&PARTS	2608-15	225.00
XEROX COPROATION	66893	RENTALS	1102-15	4,102.13
XEROX CORPORATION	66894	RENTALS	1698-15	133.04
Y.A.L.E. SCHOOL WEST	66895	TUITION-PRIV-IN NJ	317-15	4,049.28
YARNAL, BROOKE	66896	MISCEL. PURCHS SERV.	2550-15	58.19
YMCA CAMP OCKANICKON INC.	66897	GENERAL SUPPLIES	2553-15	4,000.00

Total:

1,209,070.32

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



3/31/15


SB240
 Budget year: 2014-15
 Batch number: P 044
 Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/15/2015
 Page 1 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
APPLE INC.	66899	GENERAL SUPPLIES	2605-15	98.00
ARCHWAY PROGRAMS	66900	TUITION-PRIV-IN NJ	333-15	6,208.06
ATLANTIC CITY ELECTRIC	66901	ELECTRICITY	1-15	1,784.31
ATLANTIC CITY ELECTRIC	66901	ELECTRICITY	4-15	13,227.67
BANCROFT AIT	66902	PURCH PROF/EDUC SRV	2547-15	1,090.00
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	323-15	1,344.00
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	325-15	5,160.02
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	327-15	2,688.00
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	330-15	5,160.02
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	341-15	8,280.58
BANCROFT SCHOOLS & COMMUNITIES	66903	TUITION-PRIV-IN NJ	345-15	2,432.00
BARTON SUPPLY INC.	66904	CUST&BLD SUPPL&PARTS	2656-15	294.60
BAYADA HOME HEALTH CARE	66905	PURCH PROF/EDUC SRV	1044-15	4,605.00
BENEFIT EXPRESS	66906	GROUP INSURANCE	896-15	67.00
BROOKAIRE COMPANY	66907	CUST&BLD SUPPL&PARTS	2731-15	3,480.24
BROOKFIELD ELEMENTARY	66908	TUITION-PRIV-IN NJ	346-15	5,520.00
CAMDEN COUNTY ED SERVICES COMM	66909	PURCH PROF/EDUC SRV	21-15	20,932.85
CENTRUM SOUND SYSTEM	66910	MISC PURCHASES	2566-15	104.00
CHECKI, MARK	66911	MISCEL. EXPEND.	2719-15	57.00
CINNAMINSON MIDDLE SCHOOL	66912	MISCEL. EXPEND.	2710-15	100.00
CITY MUSIC CENTER/NEMC	66913	GENERAL SUPPLIES	2693-15	105.00
COMCAST	66914	BOARD EXPENSES	811-15	2.99
COMCAST BUSINESS SERVICES	66915	COMMUNIC./TELEPHONE	3170-15	817.92
D & B PARTS CORPORATION	66916	CUST&BLD SUPPL&PARTS	2175-15	704.25
DAVIS & MENDELSON, L.L.C.	66917	LEGAL SERVICES	16-15	4,931.55
DCRP	66918	OTHER RETIREMNT PERS	712-15	270.68
DEBERNARDO, STACEY	66919	TRAVEL	2694-15	84.51
DEHART, JAMES	66920	MISCEL. EXPEND.	2723-15	57.00
DELCREST SIGN CO INC.	66921	EQUIP CONTR SERV	2687-15	62.70
DELTA T GROUP	66922	PURCH PROF/EDUC SRV	2213-15	1,056.00
DEMCO EDUCATIONAL CORP.	66923	GENERAL SUPPLIES	2532-15	392.60
DEMSKI, JENNIFER	66924	MISCEL. PURCHS SERV.	2714-15	29.23
DOLAN, ROBIN	66925	PURCH PROF/EDUC SRV	2724-15	1,050.00
FALK, LINDA	66926	PURCH PROF/EDUC SRV	1111-15	2,720.00
FALK, LINDA	66926	CONTR NONPUBLIC SERV	1396-15	1,480.00
FALK, LINDA	66926	PURCH PROF/EDUC SRV	2092-15	320.00
FALK, LINDA	66926	PURCH PROF/EDUC SRV	2725-15	1,200.00
FIELD, SUZANNE	66927	PURCH PROF/EDUC SRV	1114-15	2,712.50
FIRST STUDENT	66928	CON TRN REG VENDORS	1265-15	105,107.76
FIRST STUDENT	66928	CON TRN SPC VENDORS	1266-15	1,742.76
FIRST STUDENT	66928	CON TRN REG VENDORS	1267-15	1,702.26

SB240
Budget year: 2014-15
Batch number: P 044
Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/15/2015
Page 2 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
FLAGS-BY-SWI	66929	GENERAL SUPPLIES	2530-15	304.22
GARFIELD PARK ACADEMY	66930	TUITION-PRIV-IN NJ	321-15	5,225.00
GENSERVE INC.	66931	EQUIP CONTR SERV	23-15	780.00
HILLMAN BUS SERVICE INC.	66932	CON TRN SPC VENDORS	1268-15	1,818.00
HILLMAN BUS SERVICE INC.	66932	CON TRN REG VENDORS	1269-15	16,266.78
HOLLYDELL INC.	66933	TUITION-PRIV-IN NJ	331-15	6,641.82
HY POINT FARMS INC.	66934	COST OF SALES	2727-15	4,423.53
IT'S MERYL TIME LLC	66935	PURCH PROF/EDUC SRV	636-15	180.00
IULA, ROSEMARY	66936	PURCH PROF/EDUC SRV	1671-15	480.00
KENNEDY, CANDRA	66937	PURCH PROF/EDUC SRV	1047-15	780.00
LINDENWOLD PUBLIC SCHOOLS	66938	TUITION-LEA-SPECIAL	339-15	2,706.06
LOWE'S	66939	CUST&BLD SUPPL&PARTS	17-15	1,613.34
MARLEE CONTRACTORS LLC	66940	MISCEL. EXPEND.	2689-15	724.97
MCCOOL, ED	66941	MISCEL. EXPEND.	2720-15	57.00
MOBY MAX	66942	GENERAL SUPPLIES	2358-15	2,298.00
NICKERSON FURNITURE	66943	BUILDING CONTR SERV	2308-15	2,500.00
NJ AMERICAN WATER CO. INC	66944	WATER & SEWER	7-15	3,843.36
NORTHEAST MECHANICAL SERVICES	66945	EQUIP CONTR SERV	2682-15	260.61
NOTHING BUT GREEN LIVING ENT.	66946	CUST&BLD SUPPL&PARTS	2619-15	1,018.32
PANERA BREAD	66947	MISCEL. EXPEND.	2726-15	85.97
PAPER DIRECT	66948	GENERAL SUPPLIES	2533-15	527.78
PARKER MCCAY P.A.	66949	LEGAL SERVICES	2712-15	918.00
PATRIOT ROOFING INC.	66950	BUILDING CONTR SERV	2729-15	345.65
PEARL SPEECH ASSOCIATES	66951	CONTR NONPUBLIC SERV	2744-15	600.00
PEP BOYS AUTO	66952	CUST&BLD SUPPL&PARTS	2658-15	232.39
PETERSEN, DONNA	66953	MISCEL. PURCHS SERV.	2742-15	139.12
PHILADELPHIA ZOO	66954	CON TRN OTH VENDORS	2440-15	624.00
PRUDENTIAL INSUR CO OF AMERICA	66955	HEALTH BENEFITS	1000-15	36.34
PSE & G CO., INC	66956	ELECTRICITY	8-15	470.23
PYRAMID EDUCATIONAL CONSULTANT	66957	PURCH PROF/EDUC SRV	806-15	3,465.00
REHAB CONNECTION INC.	66958	PURCH PROF/EDUC SRV	1927-15	720.00
REHAB CONNECTION INC.	66958	PURCH PROF/EDUC SRV	2362-15	980.00
RIZZA MIRO & ASSOCIATES LLC	66959	PURCH PROF/EDUC SRV	529-15	975.00
RIZZA MIRO & ASSOCIATES LLC	66959	PURCH PROF/EDUC SRV	2436-15	600.00
ROCKLAND BAKERY	66960	COST OF SALES	2699-15	1,209.95
ROSICA, HELEN	66961	MISCEL. PURCHS SERV.	2716-15	20.83
RUTGERS CNT GOVERNMENT SERVICE	66962	CUST&BLD SUPPL&PARTS	2288-15	1,741.00
SECURITY CONNECTION INC.	66963	CUST&BLD SUPPL&PARTS	2733-15	845.00
SHERWIN-WILLIAMS CO.	66964	CUST&BLD SUPPL&PARTS	2730-15	69.00
SHOP RITE INC./CLEMONTON	66965	GENERAL SUPPLIES	2692-15	37.07
SHOP RITE INC/CHERRY HILL	66966	BEFORE/AFTER PRGM	2587-15	219.06

SB240
 Budget year: 2014-15
 Batch number: P 044
 Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/15/2015
 Page 3 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SILVERMAN, JAY	66967	MISCEL. EXPEND.	2721-15	57.00
SOFTERWARE	66968	BEFORE/AFTER PRGM	2622-15	455.00
SOUTH JERSEY GAS COMPANY	66969	NATURAL GAS	10-15	504.08
SOUTH JERSEY.COM	66970	SUMMER THEATRE CAMP	2618-15	249.00
SPRINT	66971	COMMUNIC./TELEPHONE	14-15	1,859.90
STATE OF NJ DEPT AGRICULTURE	66972	COST OF SALES	2690-15	205.05
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-15	612,456.29
SYSTEMS SALES	66973	EQUIP CONTR SERV	2685-15	570.50
SYSTEMS SALES	66973	EQUIP CONTR SERV	2734-15	629.00
T & L TRANSPORTATION INC.	66974	CON TRN REG VENDORS	1270-15	27,117.15
TASTY BRANDS, LLC	66975	COST OF SALES	2728-15	1,172.79
TATEM BROWN FAMILY PRACTICE	66976	OTHER PROF SERVICES	699-15	1,612.00
TAYLOR, DEBORAH	66977	PURCH PROF/EDUC SRV	1110-15	2,537.50
TRISTATE HVAC EQUIPMENT	66978	CUST&BLD SUPPL&PARTS	2660-15	2,393.00
U.S. FOODSERVICE INC.	66979	COST OF SALES	2691-15	2,249.44
UNITED REFRIGERATION INC.	66980	CUST&BLD SUPPL&PARTS	2683-15	3,936.06
UNITED REFRIGERATION INC.	66980	CUST&BLD SUPPL&PARTS	2736-15	76.45
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	24,893.03
VOORHEES BOE/ AGENCY ACCOUNT	None		2708-15	79,015.00
VOORHEES BOE/CAFETERIA ACCOUNT	66981	CUSTODIAL LUNCHES	2702-15	2,788.00
VOORHEES BOE/CAFETERIA ACCOUNT	66981		2703-15	25,488.38
VOORHEES CER	66982	PURCH PROF/EDUC SRV	1973-15	410.00
VOORHEES HARDWARE INC.	66983	CUST&BLD SUPPL&PARTS	2659-15	166.07
VOORHEES HARDWARE INC.	66983	CUST&BLD SUPPL&PARTS	2735-15	83.88
VOORHEES PEDIATRIC REHAB INC.	66984	PURCH PROF/EDUC SRV	1275-15	1,267.50
VOORHEES PEDIATRIC REHAB INC.	66984	PURCH PROF/EDUC SRV	1541-15	390.00
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2479-15	195.11
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2560-15	147.99
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2595-15	97.76
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2600-15	439.98
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2643-15	109.10
W.B.MASON CO INC.	66985	GENERAL SUPPLIES	2698-15	149.99
WESTERN PEST SERVICES INC.	66986	CUST&BLD SUPPL&PARTS	917-15	469.50
WESTERN PEST SERVICES INC.	66986	CUST&BLD SUPPL&PARTS	2684-15	375.00
WILDBERGER, ALAN	66987	EQUIP CONTR SERV	2697-15	76.00
WILLIAM ALLEN MIDDLE SCHOOL	66988	MISCEL. EXPEND.	2711-15	70.00
WILLIER ELECTRIC MOTOR CO INC	66989	CUST&BLD SUPPL&PARTS	2686-15	106.00
XEROX COPORATION	66990	RENTALS	1102-15	3,749.50
XEROX CORPORATION	66991	RENTALS	1698-15	49.78
XEROX CORPORATION	66992	RENTALS	884-15	1,788.92

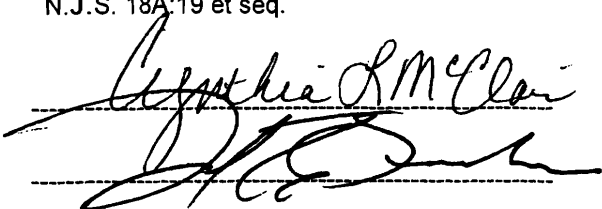
SB240
Budget year: 2014-15
Batch number: P 044
Period: April 2015

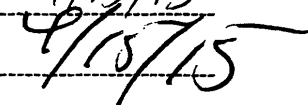
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/15/2015
Page 4 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
Y.A.L.E. SCHOOL WEST	66993	TUITION-PRIV-IN NJ	315-15	4,484.64
Y.A.L.E. SCHOOL WEST	66993	TUITION-PRIV-IN NJ	319-15	4,799.02
YEDDANAPALLY MA ED LDT-C, MS.	66994	PURCH PROF/EDUC SRV	2642-15	902.00
Total:				1,086,950.13

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



4/15/15

4/15/15

SB240
 Budget year: 2014-15
 Batch number: P 048
 Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/30/2015
 Page 1 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACADEMY OF NATURAL SCIENCE	67003	CON TRN OTH VENDORS	1956-15	565.50
AIR CONSULTING SERVICES LLC	67004	BUILDING CONTR SERV	2800-15	1,890.00
ALKO DISTRIBUTORS, INC.	67005	CUST&BLD SUPPL&PARTS	2513-15	513.88
APPLE INC.	67006	MISC PURCHASES	2597-15	5,995.00
APPLE INC.	67006	GENERAL SUPPLIES	2602-15	294.00
APPLE INC.	67006	GENERAL SUPPLIES	2645-15	200.00
APPLE INC.	67006	GENERAL SUPPLIES	2695-15	343.00
ATLANTIC CITY ELECTRIC	67007	ELECTRICITY	1-15	54.20
ATLANTIC CITY ELECTRIC	67007	ELECTRICITY	2-15	15,871.02
AYALA CHILD PSYCHIATRY	67008	PURCH PROF/EDUC SRV	2820-15	250.00
BALDT, ELIZABETH	67009	PURCH PROF/EDUC SRV	640-15	1,620.00
BANCROFT SCHOOLS & COMMUNITIES	67010	TUITION-PRIV-IN NJ	291-15	5,466.88
BAYADA HOME HEALTH CARE	67011	PURCH PROF/EDUC SRV	1044-15	1,653.75
BERLIN GLASS & MIRROR COMPANY	67012	BUILDING CONTR SERV	2876-15	130.25
BETTER ENVIRONMENTAL PROT INC.	67013	CUST&BLD SUPPL&PARTS	2797-15	75.00
BRAINPOP LLC	67014	CER KDGTN SUPPLIES	2640-15	160.00
BUREAU OF EDUCATION & RESEARCH	67015	WRKSHOP REGISTRATION	2590-15	235.00
CAMDEN COUNTY ED SERVICES COMM	67016	CON TRN SPC ESC/CTSA	19-15	27,505.42
CAMDEN COUNTY ED SERVICES COMM	67017	PURCH PROF/EDUC SRV	2770-15	146.64
CAMDEN COUNTY MUA	67018	WATER & SEWER	5-15	11,264.00
CHRISTOPHER, GAIL	67019	TRAVEL	2871-15	20.15
COLELLA, LOU	67020	MISCEL. EXPEND.	2861-15	57.00
COLONIAL PLANTATION INC.	67021	CON TRN OTH VENDORS	2293-15	1,260.00
COMCAST	67022	BOARD EXPENSES	812-15	5.99
COOPER PEDIATRIC GROUP	67023	PURCH PROF/EDUC SRV	2462-15	95.00
COOPER UNIVERSITY PHYSICIANS	67024	CONTR NONPUBLIC SERV	1115-15	3,750.00
COOPER UNIVERSITY PHYSICIANS	67024	PURCH PROF/EDUC SRV	1879-15	4,625.00
CPI	67025	PURCH PROF/EDUC SRV	2821-15	150.00
CTR FOR NEURO & NEURODEVEL HLT	67026	PURCH PROF/EDUC SRV	2241-15	650.00
D & B PARTS CORPORATION	67027	CUST&BLD SUPPL&PARTS	2664-15	234.77
D & B PARTS CORPORATION	67027	CUST&BLD SUPPL&PARTS	2808-15	81.83
DEBERNARDO, STACEY	67028	TRAVEL	2856-15	108.62
DELCREST SIGN CO INC.	67029	EQUIP CONTR SERV	2810-15	40.50
DELTA DENTAL PLAN OF NJ	67030	HEALTH BENEFITS	809-15	38,333.44
DEMONTE, RICHARD	67031	MISCEL. EXPEND.	2778-15	57.00
DIMEGLIO CONSTRUCTION INC.	67032	GROUND CONTR SERV	2799-15	9,755.00
DIRECT ENERGY MARKETING INC.	67033	NATURAL GAS	524-15	1,082.92
EDUCATION INC	67034	PURCH PROF/EDUC SRV	2785-15	93.10
EDUCATION INC	67034	PURCH PROF/EDUC SRV	2883-15	46.55
EIRC	67035	WRKSHOP REGISTRATION	1213-15	800.00
EIRC	67035	WRKSHOP REGISTRATION	2222-15	149.00

SB240
Budget year: 2014-15
Batch number: P 048
Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/30/2015
Page 2 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
EIRC	67035	WRKSHOP REGISTRATION	2223-15	447.00
EIRC	67035	WRKSHOP REGISTRATION	2461-15	149.00
EIRC	67035	WRKSHOP REGISTRATION	2745-15	149.00
ENERACTIVE SOLUTIONS LLC	67036	OTHER PROF SERVICES	18-15	79.99
FRANKLIN INSTITUTE	67037	CON TRN OTH VENDORS	2105-15	1,050.37
GIBBSBORO POST OFFICE	67038	POSTAGE	2868-15	392.00
GLOUCESTER CNTY SPEC SERVICES	67039	PURCH PROF/EDUC SRV	97-15	12,105.00
GLOUCESTER CNTY SPEC SERVICES	67039	PURCH PROF/EDUC SRV	1045-15	186.00
GLOUCESTER CNTY SPEC SERVICES	67039	PURCH PROF/EDUC SRV	1533-15	155.00
GRAINGER INC.	67040	CUST&BLD SUPPL&PARTS	2798-15	167.98
GRAINGER INC.	67040	CUST&BLD SUPPL&PARTS	2858-15	1,944.17
GUARDIAN GYM EQUIPMENT	67041	EQUIP CONTR SERV	608-15	1,680.00
GUTTERMAN, TARA	67042	GENERAL SUPPLIES	2884-15	300.00
HAMPTON ACADEMY	67043	TUITION-PRIV-IN NJ	334-15	6,230.80
HAMPTON ACADEMY	67043	TUITION-PRIV-IN NJ	338-15	2,870.00
HAMPTON ACADEMY	67043	TUITION-PRIV-IN NJ	342-15	6,230.80
HAMPTON ACADEMY	67043	TUITION-PRIV-IN NJ	343-15	6,230.80
HEWITT PSYCHIATRIC PC	67044	PURCH PROF/EDUC SRV	2813-15	500.00
HILL, DR ELAINE	67045	MISCEL. PURCHS SERV.	2718-15	157.41
HILLMAN BUS SERVICE INC.	67046	CON TRN SPC VENDORS	1174-15	235.00
HILLMAN BUS SERVICE INC.	67046	CON TRN OTH VENDORS	1303-15	716.00
HILLMAN BUS SERVICE INC.	67046	CON TRN OTH VENDORS	2251-15	476.00
HILLMAN BUS SERVICE INC.	67046	CON TRN OTH VENDORS	2253-15	345.00
HILLMAN BUS SERVICE INC.	67046	CON TRN OTH VENDORS	2289-15	555.00
IT'S MERYL TIME LLC	67047	PURCH PROF/EDUC SRV	636-15	360.00
IULA, ROSEMARY	67048	PURCH PROF/EDUC SRV	1113-15	1,440.00
JACK ROBINSON WASTE DISPOSAL	67049	CUST&BLD SUPPL&PARTS	2013-15	1,775.00
JOSEPH PORRETTA BUILDERS	67050	EQUIP CONTR SERV	1799-15	20,700.00
KIDZART	67051	SATURDAY SPECTACULAR	2705-15	384.00
LARC SCHOOL	67052	TUITION-PRIV-IN NJ	306-15	3,716.32
LARC SCHOOL	67052	TUITION-PRIV-IN NJ	307-15	2,560.00
LARC SCHOOL	67052	TUITION-PRIV-IN NJ	308-15	3,716.32
LARC SCHOOL	67052	TUITION-PRIV-IN NJ	309-15	2,560.00
LARC SCHOOL	67052	TUITION-PRIV-IN NJ	313-15	3,716.32
LEXISNEXIS MATTHEW BENDER	67053	MISCEL. EXPEND.	2577-15	130.00
MAID-RITE STEAK CO., INC.	67054	COST OF SALES	2789-15	531.00
MARLEE CONTRACTORS LLC	67055	MISCEL. EXPEND.	2788-15	896.49
MARLKRESS AWARDS	67056	BEFORE/AFTER PROGRAM	2882-15	1,705.00
MAZZA & SON INC., FRANK	66995	BUILDING CONTR SERV	2572-15	1,694.29
MAZZA & SON INC., FRANK	66995	BUILDING CONTR SERV	2574-15	6,865.15
MIDAMERICA BOOKS	67057	GENERAL SUPPLIES	2510-15	302.94

SB240
 Budget year: 2014-15
 Batch number: P 048
 Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/30/2015
 Page 3 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
NASCO ARTS & CRAFTS INC.	67058	MISC PURCHASES	1937-15	1,791.28
NJ ASSOC OF SCH.BUSINESS OFFIC	67059	WRKSHOP REGISTRATION	2604-15	50.00
NJ ASSOC OF SCH.BUSINESS OFFIC	67059	WRKSHOP REGISTRATION	2774-15	300.00
NORTHEAST MECHANICAL SERVICES	67060	EQUIP CONTR SERV	2802-15	1,602.27
NORTHEAST MECHANICAL SERVICES	67060	EQUIP CONTR SERV	2803-15	1,726.62
NORTHEAST MECHANICAL SERVICES	67060	EQUIP CONTR SERV	2804-15	1,726.62
NORTHEAST PLUMBING SERVICES	67061	EQUIP CONTR SERV	2878-15	82.90
NOTHING BUT GREEN LIVING ENT.	67062	CUST&BLD SUPPL&PARTS	2877-15	691.62
OBER & SON INC., CHARLES F	67063	CUST&BLD SUPPL&PARTS	2850-15	300.15
PATRIOT ROOFING INC.	67064	BUILDING CONTR SERV	2851-15	338.84
PAUL'S COMMODITY HAULING INC.	67065	MISCEL. EXPEND.	2842-15	118.00
PENN JERSEY PAPER CO	67066	GENERAL SUPPLIES	2786-15	1,296.64
PENN JERSEY PAPER CO	67066	GENERAL SUPPLIES	2841-15	92.16
PEP BOYS AUTO	67067	CUST&BLD SUPPL&PARTS	2669-15	104.99
PEP BOYS AUTO	67067	CUST&BLD SUPPL&PARTS	2677-15	90.92
PEP BOYS AUTO	67067	CUST&BLD SUPPL&PARTS	2874-15	149.95
PHILADELPHIA ZOO	66996	MISCEL. EXPEND.	2827-15	204.00
PJH CUSTOM PAINTING, LLC	67068	BUILDING CONTR SERV	2875-15	509.84
PLEASE TOUCH MUSEUM	67001	CON TRN OTH VENDORS	2492-15	672.00
PRO-ED INC.	67069	GENERAL SUPPLIES	2696-15	132.00
PSE & G CO., INC	67070	ELECTRICITY	8-15	2,280.57
PSE & G CO., INC	67070	ELECTRICITY	9-15	51,120.34
REALLY GOOD STUFF INC.	67071	GENERAL SUPPLIES	2584-15	171.86
REM AUDIOLOGY ASSOCIATES INC.	67072	PURCH PROF/EDUC SRV	2817-15	300.00
RICHES, JAY	67073	MISCEL. EXPEND.	2862-15	50.00
RIZZA MIRO & ASSOCIATES LLC	67074	PURCH PROF/EDUC SRV	529-15	450.00
SADLIER PUBLISHING	67075	GENERAL SUPPLIES	2598-15	72.87
SCHOOL SPECIALTY INC.	67076	GENERAL SUPPLIES	2531-15	50.36
SCHOOL SPECIALTY INC.	67076	GENERAL SUPPLIES	2594-15	412.40
SHELL OIL CO.	67077	SCHOOL VEHICLES	15-15	821.53
SHOP RITE INC./CLEMONTON	67078	BEFORE/AFTER PROGRAM	2704-15	248.58
SHOP RITE INC./CLEMONTON	67078	BEFORE/AFTER PROGRAM	2838-15	348.70
SHOP RITE INC/CHERRY HILL	67079	BEFORE/AFTER PROGRAM	2839-15	239.91
SIMPLEX GRINNELL	67080	EQUIP CONTR SERV	2805-15	760.63
SOUTH JERSEY GAS COMPANY	67081	NATURAL GAS	10-15	42.11
STAPLES ADVANTAGE	67082	GENERAL SUPPLIES	2439-15	54.97
STATE OF NJ DEPT AGRICULTURE	67083	COST OF SALES	2790-15	114.00
STERLING STORMWATER MAINT SERV	67084	CUST&BLD SUPPL&PARTS	2675-15	600.00
STORYBOOK LAND INC.	66997	CON TRN OTH VENDORS	1844-15	641.70
STORYBOOK LAND INC.	66998	CON TRN OTH VENDORS	1845-15	683.55
STRAIN, LETA	67085	MISCEL. EXPEND.	2872-15	147.10

SB240
 Budget year: 2014-15
 Batch number: P 048
 Period: April 2015

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/30/2015
 Page 4 of 4

Vendor Name	Check#	Description	P.O. Number	Amount
T & L TRANSPORTATION INC.	67086	CON TRN OTH VENDORS	2787-15	4,160.00
TATEM BROWN FAMILY PRACTICE	67087	OTHER PROF SERVICES	698-15	95.00
TAYLOR, DEBORAH	67088	PURCH PROF/EDUC SRV	1110-15	4,060.00
THORNTON, RICHARD	67089	MISCEL. EXPEND.	2863-15	60.00
TOTAL VIDEO PRODUCTS INC.	67090	GENERAL SUPPLIES	2534-15	203.00
TOZOUR ENERGY SYSTEMS, INC.	67091	CUST&BLD SUPPL&PARTS	2672-15	569.48
TRIMBACH, JULIUS	67092	MISCEL. EXPEND.	2775-15	57.00
TRIMBACH, JULIUS	67092	MISCEL. EXPEND.	2865-15	57.00
U.S. FOODSERVICE INC.	67093	COST OF SALES	2771-15	2,313.18
U.S. FOODSERVICE INC.	67093	GENERAL SUPPLIES	2772-15	3,980.28
U.S. FOODSERVICE INC.	67093	COST OF SALES	2773-15	1,416.40
U.S. FOODSERVICE INC.	67093	COST OF SALES	2806-15	1,623.63
U.S. FOODSERVICE INC.	67093	COST OF SALES	2840-15	5,818.41
U.S. FOODSERVICE INC.	67093	COST OF SALES	2843-15	2,669.48
UNITED REFRIGERATION INC.	67094	CUST&BLD SUPPL&PARTS	2644-15	1,155.89
VAN BLUNK, BRIAN	67095	MISCEL. EXPEND.	2826-15	57.00
VISION SERVICE PLAN	67096	HEALTH BENEFITS	810-15	6,585.26
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	20,556.48
VOORHEES BOE/ AGENCY ACCOUNT	None		2857-15	78,872.61
VOORHEES HARDWARE INC.	67097	CUST&BLD SUPPL&PARTS	2670-15	215.19
VOORHEES POLICE DEPARTMENT	67098	OTHER PROF SERVICES	2829-15	275.00
W.B.MASON CO INC.	67099	GENERAL SUPPLIES	2634-15	255.81
WEST JERSEY AIR COND/HEATING	67100	EQUIP CONTR SERV	2809-15	522.75
WILLIAMS, DR. BARBARA	67101	PURCH PROF/EDUC SRV	2815-15	1,400.00
WILLIER ELECTRIC MOTOR CO INC	67102	CUST&BLD SUPPL&PARTS	2807-15	116.00
WITCRAFT, BERT	67103	MISCEL. EXPEND.	2864-15	77.00
WONDERLIN, RICK	67104	MISCEL. EXPEND.	2866-15	80.00
Y.A.L.E. SCHOOL WEST	67105	TUITION-PRIV-IN NJ	317-15	5,061.60
Total:				446,332.30

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia L. McClean

John E. Derardi

4/30/15

4/30/15

VOORHEES TWP. BC OF EDUCATION
CASH REPORT

ALL FUNDS		CASH	CASH	CASH	ENDING	
For the Month Ending March 2015		BEGINNING	RECEIPTS	DISBURSEMENTS	CASH	
		CASH	THIS	THIS	CASH	
		<u>BALANCE</u>	<u>MONTH</u>	<u>MONTH</u>	<u>BALANCE</u>	
GOVERNMENTAL FUNDS						
1	GENERAL FUND	FUND 10	\$19,503,712.53	\$5,200,296.63	\$4,777,652.34	\$19,926,356.82
2	SPECIAL REVENUE FUND	FUND 20	-\$14,039.06	\$146,337.00	\$107,718.62	\$24,579.32
3	CAPITAL PROJECTS FUND	FUND 30	\$848,876.40	\$0.00	\$0.00	\$848,876.40
4	DEBT SERVICE FUND	FUND 40	\$1,640,421.21	\$342,982.00	\$1,981,402.50	\$2,000.71
TOTAL GOVERNMENTAL FUNDS			<u>\$21,978,971.08</u>	<u>\$5,689,615.63</u>	<u>\$6,866,773.46</u>	<u>\$20,801,813.25</u>
5	ENTERPRISE FUND (CER)	FUND 60	\$2,299,323.41	\$185,402.86	\$104,292.92	\$2,380,433.35
6	FOOD SERVICE FUND	FUND 61	\$567,399.27	\$95,290.76	\$68,881.06	\$593,808.97
7	PAYROLL		\$30,428.73	\$1,511,558.53	\$1,521,569.74	\$20,417.52
8	PAYROLL AGENCY		\$74,863.50	\$2,020,336.79	\$2,013,799.72	\$81,400.57
TOTAL TRUST & AGENCY FUNDS			<u>\$2,972,014.91</u>	<u>\$3,812,588.94</u>	<u>\$3,708,543.44</u>	<u>\$3,076,060.41</u>
TOTAL ALL FUNDS			<u>\$24,950,985.99</u>	<u>\$9,502,204.57</u>	<u>\$10,575,316.90</u>	<u>\$23,877,873.66</u>

BANK RECONCILIATION GENERAL ACCOUNT	\$20,801,813.25
BANK RECONCILIATION PAYROLL ACCOUNT	\$20,417.52
BANK RECONCILIATION PAYROLL AGENCY	\$81,400.57
BANK RECONCILIATION CER	\$2,380,433.35
BANK RECONCILIATION FOOD SERVICE	\$593,808.97
TOTAL BANK RECONCILIATIONS	\$23,877,873.66

Cynthia L McClain

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
March 2015

	<u>Balance</u> <u>2/28/15</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>3/31/15</u>
Fund 10	\$ 19,503,712.53	\$ 5,200,296.63	\$ 4,777,652.34	\$ 19,926,356.82
Fund 20	(14,039.06)	146,337.00	107,718.62	\$ 24,579.32
Fund 40	<u>1,640,421.21</u>	<u>342,982.00</u>	<u>1,981,402.50</u>	\$ 2,000.71
Total	<u>\$ 21,130,094.68</u>	<u>\$ 5,689,615.63</u>	<u>\$ 6,866,773.46</u>	19,952,936.85

Adjustments:
Capital Reserve 100.00

Cash Balance (Books) \$ 19,953,036.85

Balance per Bank Statements:

Commerce Checkin	0002372183	\$ 20,247,663.08
Cash Management	171-000047708	<u>104,636.97</u>

Total Balance per Bank Statements 20,352,300.05

Less: Outstanding Checks 572,353.18

\$ 19,779,946.87

Add: Reimbursements Due from:

Food Service Fund		68,881.06
Capital Projects Fund		-
CER Program		<u>104,208.92</u>

Total Reimbursements Due to General Fund 173,089.98

Cash Balance (Bank) \$ 19,953,036.85

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
March 2015

Attachment U
May 6, 2015
Page 3 of 26

815

Outstanding Checklist--Prior Month	\$ 407,618.89
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)	<u>7,039,863.44</u>
Potential Disbursements to Clear in Current Month	7,447,482.33
Less: Checks, Withdrawals and Charges from Bank Statements:	
Commerce Checking 0002372183	6,875,129.15
Cash Management 171-000047708	
	<u>6,875,129.15</u>
Total Checks, Withdrawals and Charges from Bank Statements	<u>6,875,129.15</u>
Outstanding Check list - Current Month	<u><u>\$ 572,353.18</u></u>

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10**

DRAFT

**Interim Balance Sheet
 March 2015**

=====
ASSETS AND RESOURCES
 =====

ASSETS:

101	Cash in bank		19,926,356.82
103	Petty cash		<u>4,600.00</u>
116	Investments - Capital reserve account		100.00
121	Tax levy receivable		<u>8,604,793.60</u>
	Accounts receivable:		
132	Interfund	-2,498.61	
141	Intergovernmental - state	<u>1,820,179.08</u>	
143	Intergovernmental - other	<u>33,647.80</u>	
153	other	--	<u>1,851,328.27</u>
RESOURCES:			
301	Estimated revenues	48,596,364.00	
302	Less revenues	<u>(48,735,397.94)</u>	-139,033.94
	Total assets and resources		<u>30,248,144.75</u>

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LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:

	Other current liabilities		-5,932.09
	Total liabilities		<u>-5,932.09</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2015

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		18,696,096.77
754	Reserve for encumbrances - prior year		--
Reserved fund balance:			
761	Capital reserve account		3,508,956.12
762	Adult education programs		2,561,175.68
763	Sale/leaseback reserve	464,405.62	
605	Add: Increase in sale/leaseback	--	
308	Less: Budgeted w/D sale/leaseback	--	464,405.62
764	Maintenance reserve	2,866,000.16	
606	Add: Increase in maintenance reserve	--	
310	Less: Budgeted w/D maintenance res.	--	2,866,000.16
765	Tuition reserve account	--	
311	Less: Budgeted w/d tuition reserve	--	--
766	Current expense emergency reserve	--	
607	Add: Increase curr. exp. emer. res.	--	
312	Less: w/D from curr. exp. emer.res.	--	--
755	Bus Adv Revenue Reserved for Fuel Cst	--	
610	Add: Increase bus adv reserve	--	
312	Less: w/D from bus adv reserve	--	--
751,752,76x	Other reserves		--
601	Appropriations	49,702,480.00	
602	Less: Expenditures	(29,248,716.58)	
603	Encumbrances	(18,696,096.77)	1,757,666.65
604	Increase in capital reserve		--
	Total appropriated		29,854,301.00
Unappropriated:			
770	Fund balance, July 1, 2014		1,505,891.84
771	Designated fund balance		--
303	Budgeted fund balance		(1,106,116.00)
307	Budgeted w/d from cap res local		--
309	Budgeted w/d from cap reserve-inelig.		--
317	Budgeted w/d from cap res-to Debt Srv		--
	Total fund balance		30,254,076.84
	Total liabilities and fund equity		30,248,144.75

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2015

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	49,702,480.00	47,944,813.35	1,757,666.65
Revenues	(48,596,364.00)	(48,735,397.94)	(-139,033.94)
Subtotal	1,106,116.00	-790,584.59	1,896,700.59
Change in capital reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,106,116.00	-790,584.59	1,896,700.59

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2015)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
OPERATING BUDGET					
10-12XX	From Local Sources	43,043,968.00	43,181,274.55	(OVER)	-137,306.55
10-3XXX	From State Sources	5,535,319.00	5,535,319.00		.00
10-4XXX	From Federal Sources	17,077.00	18,804.39	(OVER)	-1,727.39
10-303G	Budgeted Fund Balance - Operating Budget	1,106,116.00	.00	(UNDER)	1,106,116.00
GENERAL FUND GRAND TOTAL		49,702,480.00	48,735,397.94	(UNDER)	967,082.06
EXPENDITURES		Appropriations	Expenditures	Encumbrances	Available Balance
OPERATING BUDGET					
GENERAL CURRENT EXPENSE					
11-1XX-100-XXX	Regular Programs	16,169,503.05	10,222,679.67	5,862,983.17	83,840.21
11-2XX-100-XXX	Special Education	6,026,910.00	3,765,605.00	2,173,279.46	88,025.54
11-230-100-XXX	Basic Skills/Remedial	889,302.00	556,509.48	330,072.50	2,720.02
11-240-100-XXX	Bilingual Education	153,135.00	104,811.65	47,402.10	921.25
11-401-100-XXX	School-Sponsored Co/Extra-Curricular Activities	280,592.00	137,984.27	122,541.41	20,066.32
11-800-330-XXX	Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:					
11-000-100-XXX	Tuition	1,476,939.00	775,705.34	221,571.80	479,661.86
11-000-211-XXX	Attendance and Social work Services	2,500.00	1,650.00	850.00	.00
11-000-213-XXX	Health Services	561,113.00	295,331.07	263,012.09	2,769.84
11-000-216,217	Speech, OT, PT & Extraordinary Services	586,781.00	337,467.68	229,378.94	19,934.38
11-000-218-XXX	Guidance	657,210.00	404,303.99	247,399.88	5,506.13
11-000-219-XXX	Child Study Teams	1,290,297.00	874,598.14	409,223.31	6,475.55
11-000-221-XXX	Improvement of Instructional Services	373,455.00	257,684.24	88,925.28	26,845.53
11-000-222-XXX	Educational Media Services - School Library	468,566.00	298,132.77	165,957.88	4,886.53
11-000-223-XXX	Instructional Staff Training Services	667,888.00	408,421.08	245,630.20	13,670.07
11-000-230-XXX	General Administration	1,119,483.00	438,931.34	634,924.59	45,000.00
11-000-240-XXX	School Administration	1,474,556.00	988,732.16	479,023.93	6,199.07
11-000-25X-XXX	Central Services & Admin. Information Technology	1,054,668.00	529,032.12	495,824.71	29,811.17
11-000-26X-XXX	Operation and Maintenance of Plant Services	4,583,158.00	2,843,759.30	1,585,699.07	153,699.63
11-000-270-XXX	Student Transportation Services	2,361,978.00	1,500,677.05	715,177.42	146,123.53

Attachment U
May 15, 2015
11:00 AM

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2015)

EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-XXX-XXX-2XX Personal Services - Employee Benefits	9,085,853.00	4,477,720.27	4,058,095.03	550,037.70
Total Undistributed	25,764,445.00	14,432,146.55	9,840,694.13	1,491,604.32
 TOTAL GENERAL CURRENT EXPENSE	 49,284,887.05	 29,219,736.62	 18,376,972.77	 1,688,177.66
12-XXX-XXX-73X Equipment	338,468.95	28,979.96	240,000.00	69,488.99
12-000-4XX-XXX Facilities Acquisition and Construction Services	26,609.00	.00	26,609.00	.00
TOTAL CAPITAL OUTLAY	365,077.95	28,979.96	266,609.00	69,488.99
10-000-100-56X Transfer of Funds to Charter Schools	52,515.00	.00	52,515.00	.00
GENERAL FUND GRAND TOTAL	49,702,480.00	29,248,716.58	18,696,096.77	1,757,666.65

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	REVENUES FROM LOCAL SOURCES:			
10-1210	Local Tax Levy	43,023,968.00	43,023,968.00	.00
10-1320	Tuition from Other LEA's Within the State	.00	134,577.24	-134,577.24
10-1300	Total Tuition	43,023,968.00	43,158,545.24	-134,577.24
10-1XXX	Unrestricted Miscellaneous Revenues	18,000.00	22,729.31	-4,729.31
10-1511	Interest Earned on Capital Reserve Funds	2,000.00	.00	2,000.00
	Subtotal	20,000.00	22,729.31	-2,729.31
	REVENUES FROM STATE SOURCES:			
10-3121	Categorical Transportation Aid	525,501.00	525,501.00	.00
	REVENUES FROM STATE SOURCES:			
10-3132	Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176	Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177	Categorical Security Aid	236,331.00	236,331.00	.00
10-3178	Adjustment Aid	100,761.00	100,761.00	.00
10-3XXX	Other State Aids	56,430.00	56,430.00	.00
	Subtotal	5,009,818.00	5,009,818.00	.00
	FEDERAL SOURCES:			
10-4200	Medicaid Reimbursement	17,077.00	18,804.39	-1,727.39
	Subtotal	17,077.00	18,804.39	-1,727.39
10-303G	Budgeted Fund Balance - Operating Budget	1,106,116.00	.00	1,106,116.00
	TOTAL OPERATING BUDGET	49,702,480.00	48,735,397.94	967,082.06

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
11-105-100-101	Preschool - Salaries of Teachers	167,502.00	105,550.05	61,951.95	.00
11-110-100-101	Kindergarten - Salaries of Teachers	499,525.00	365,724.80	133,800.20	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers	8,361,466.40	5,269,057.79	3,092,408.61	.00
11-130-100-101	Grades 6-8 - Salaries of Teachers	5,738,263.60	3,813,209.74	1,925,053.86	.00
Regular Programs - Home Instruction:					
11-150-100-101	Salaries of Teachers	150,000.00	73,175.84	76,824.16	.00
Regular Programs - Undistributed Instruction					
11-190-100-320	Purchased Professional-Educational Services	1,950.00	542.50	.00	1,407.50
11-190-100-340	Purchased Technical Services	25,000.00	.00	24,703.00	297.00
11-190-100-500	Other Purchased Services	179,550.00	76,573.41	92,143.28	10,833.31
11-190-100-610	General Supplies	834,906.05	474,470.50	328,271.11	32,164.44
11-190-100-640	Textbooks	13,800.00	2,401.56	.00	11,398.44
11-190-100-890	Other Objects	197,540.00	41,973.48	127,827.00	27,739.52
	TOTAL REGULAR PROGRAMS - INSTRUCTION	16,169,503.05	10,222,679.67	5,862,983.17	83,840.21
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
11-204-100-101	Salaries of Teachers	311,563.00	197,433.32	114,129.68	.00
11-204-100-106	Other Salaries for Instruction	120,061.00	81,688.10	38,372.90	.00
11-204-100-610	General Supplies	4,450.00	2,048.91	.00	2,401.09
11-204-100-640	Textbooks	725.00	.00	.00	725.00
	Total	436,799.00	281,170.33	152,502.58	3,126.09
Behavioral Disabilities:					
11-209-100-101	Salaries of Teachers	98,627.60	65,824.20	32,803.40	
	Total	98,627.60	65,824.20	32,803.40	
Multiple Disabilities:					
11-212-100-101	Salaries of Teachers	522,829.00	376,947.36	145,881.64	
11-212-100-106	Other Salaries for Instruction	561,250.00	351,944.87	209,295.13	
11-212-100-320	Purchased Professional-Educational Services	722,430.00	383,660.33	272,288.30	66,481.37
11-212-100-610	General Supplies	1,500.00	69.60	.00	1,430.40

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	1,280.44	.00	3,719.56
Total	1,813,009.00	1,113,902.60	627,465.07	71,641.33
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,653,285.40	1,701,880.88	951,404.52	.00
11-213-100-106 Other Salaries for Instruction	686,558.00	367,383.24	319,174.76	.00
11-213-100-610 General Supplies	15,848.00	4,367.84	51.63	11,428.53
11-213-100-640 Textbooks	2,694.00	1,462.26	.00	1,231.74
Total	3,358,385.40	2,075,094.22	1,270,630.91	12,660.27
Autism:				
11-214-100-106 Other Salaries for Instruction	39,267.00	32,943.40	6,323.60	.00
Total	39,267.00	32,943.40	6,323.60	.00
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	98,619.00	69,033.30	29,585.70	.00
11-215-100-106 Other Salaries for Instruction	117,633.00	81,431.20	36,201.80	.00
11-215-100-600 General Supplies	3,230.00	2,632.15	.00	597.85
Total	219,482.00	153,096.65	65,787.50	597.85
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	61,340.00	43,573.60	17,766.40	.00
Total	61,340.00	43,573.60	17,766.40	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION				
	6,026,910.00	3,765,605.00	2,173,279.46	88,025.54
Basic Skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	885,102.00	555,029.50	330,072.50	.00
11-230-100-610 General Supplies	2,100.00	.00	.00	2,100.00
11-230-100-800 Other Objects	2,100.00	1,479.98	.00	620.02
Total	889,302.00	556,509.48	330,072.50	2,720.02
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	151,035.00	103,632.90	47,402.10	.00
11-240-100-610 General Supplies	2,100.00	1,178.75	.00	921.25
Total	153,135.00	104,811.65	47,402.10	921.25

Attachment U
MAR 6, 2015 11:25
Page 11 of 28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	253,592.00	128,563.72	118,853.28	6,175.00
11-401-100-800 Other Objects	27,000.00	9,420.55	3,688.13	13,891.32
Total	280,592.00	137,984.27	122,541.41	20,066.32
Community Services Programs - Operations				
11-800-330-500 Purchased Services	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs within the State - Regular	11,255.00	.00	.00	11,255.00
11-000-100-562 Tuition - Other LEAs within the State - Special	33,630.00	22,411.88	9,278.12	1,940.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	24,510.60	-7,620.00	715.40
11-000-100-566 Tuition - Private Schls/Disabled within State	1,414,448.00	728,782.86	219,913.68	465,751.46
Total	1,476,939.00	775,705.34	221,571.80	479,661.86
Attendance and Social work Services				
11-000-211-100 Salaries	2,500.00	1,650.00	850.00	.00
Total	2,500.00	1,650.00	850.00	.00
Health Services				
11-000-213-100 Salaries	530,254.00	273,826.91	256,427.09	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	13,621.00	6,585.00	94.00
11-000-213-600 Supplies and Materials	10,559.00	7,883.16	.00	2,675.84
Total	561,113.00	295,331.07	263,012.09	2,769.84
Speech, OT, PT and Related services				
11-000-216-100 Salaries	557,666.00	335,728.40	221,937.60	.00
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	7,200.00	18,100.00
11-000-216-600 Supplies and Materials	3,815.00	1,739.28	241.34	1,834.38
Total	586,781.00	337,467.68	229,378.94	19,934.38
Guidance				
11-000-218-104 Salaries of Other Professional Staff	596,252.00	361,884.75	230,393.10	3,974.15
11-000-218-105 Salaries of Secretarial and Clerical Assistants	58,058.00	41,171.22	16,886.78	.00

Attachment U
May 6, 2015
Page 9 of 26

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,900.00	1,248.02	120.00	1,531.98
Total	657,210.00	404,303.99	247,399.88	5,506.13
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,109,112.00	731,167.65	377,944.35	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	91,772.00	67,764.06	24,007.94	.00
11-000-219-320 Purchased Professional-Educational Services	31,903.00	25,180.02	5,150.00	1,572.98
11-000-219-592 Miscellaneous Purchased Services	3,500.00	2,116.53	.00	1,383.47
11-000-219-600 Supplies and Materials	42,510.00	41,381.40	1,088.02	40.58
11-000-219-800 Other Objects	11,500.00	6,988.48	1,033.00	3,478.52
Total	1,290,297.00	874,598.14	409,223.31	6,475.55
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	250,905.00	182,149.98	68,755.02	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	60,755.00	47,741.22	13,013.78	.00
11-000-221-110 Other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	12,200.00	3,500.00	.00	8,700.00
11-000-221-500 Other Purchased Services	3,950.00	876.76	.00	3,073.24
11-000-221-600 Supplies and Materials	26,511.50	12,742.78	926.48	12,842.24
11-000-221-800 Other Objects	14,133.50	10,673.50	1,230.00	2,230.00
Total	373,455.00	257,684.24	88,925.28	26,845.48
Educational Media Services - School Library				
11-000-222-100 Salaries	428,766.00	266,971.60	161,794.40	.00
11-000-222-600 Supplies and Materials	39,800.00	31,161.17	4,163.48	4,475.35
Total	468,566.00	298,132.77	165,957.88	4,475.35
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	328,770.00	239,210.40	89,559.60	
11-000-223-110 Other Salaries	295,907.00	167,102.11	128,804.89	
11-000-223-390 Other Purchased Professional and Technical Services	29,000.00	.00	27,265.71	1,734.29
11-000-223-500 Other Purchased Services	1,200.00	108.74	.00	1,091.26
11-000-223-600 Supplies and Materials	4,000.00	109.83	.00	3,890.17
11-000-223-800 Other Objects	9,011.00	1,890.00	.00	7,121.00
Total	667,888.00	408,421.08	245,630.20	13,836.72

Attachment D
Page 10 of 23
May 6, 2015
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Support Services - General Administration				
11-000-230-100 Salaries	301,745.00	219,855.78	81,889.22	.00
11-000-230-331 Legal Services	64,000.00	41,089.51	19,828.49	3,082.00
11-000-230-332 Audit Fees	47,500.00	47,300.00	.00	200.00
11-000-230-334 Architectural/Engineering Services	10,000.00	.00	10,000.00	.00
11-000-230-339 Other Purchased Professional Services	144,400.00	68,261.95	72,472.93	3,665.12
11-000-230-530 Communications/Telephone	226,713.00	31,672.28	188,828.95	6,211.77
11-000-230-585 BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590 Other Purchased Services	263,100.00	-618.50	260,550.00	3,168.50
11-000-230-610 General Supplies	2,300.00	1,278.92	.00	1,021.08
11-000-230-630 BOE In-House Training/Meeting Supplies	6,000.00	1,200.00	.00	4,800.00
11-000-230-890 Miscellaneous Expenditures	21,525.00	6,905.55	1,355.00	13,264.45
11-000-230-895 BOE Membership Dues and Fees	22,600.00	21,985.85	.00	614.15
Total	1,119,483.00	438,931.34	634,924.59	45,627.07
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	747,570.00	552,544.98	195,025.02	.00
11-000-240-105 Salaries of Secretarial and Clerical Assistants	571,116.00	423,471.20	147,644.80	.00
11-000-240-600 Supplies and Materials	19,870.00	12,715.98	354.11	6,799.91
11-000-240-800 Other Objects	136,000.00	.00	136,000.00	.00
Total	1,474,556.00	988,732.16	479,023.93	6,799.91
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	513,314.00	383,704.56	129,609.44	.00
11-000-251-330 Purchased Professional Services	14,000.00	13,900.00	.00	100.00
11-000-251-592 Miscellaneous Purchased Services (400-500 series)	13,300.00	1,611.76	4,284.00	7,404.24
11-000-251-600 Supplies and Materials	18,000.00	10,903.70	356.85	6,739.45
11-000-251-890 Miscellaneous Expenditures	64,580.00	15,438.14	40,529.98	8,611.88
Total	623,194.00	425,558.16	174,780.27	22,855.57
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	134,975.00	100,245.66	34,729.34	.00
11-000-252-500 Other Purchased Services (400-500 series)	2,000.00	1,180.30	.00	819.70
11-000-252-800 Other Objects	294,499.00	2,048.00	286,315.10	6,135.90
Total	431,474.00	103,473.96	321,044.44	6,955.60
11-000-261-100 Salaries	234,705.00	173,678.22	61,026.78	.00

Attachment 11
May 6, 2015
Page 14 of 29

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	775,190.40	603,605.86	44,366.52	127,218.02
Total	1,009,895.40	777,284.08	105,393.30	127,218.02
Custodial Services				
11-000-262-100 Salaries	1,050,539.00	768,334.89	282,204.11	.00
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,142.50	.00	3,681.50
11-000-262-490 Other Purchased Property Services	143,140.00	91,567.56	42,432.44	9,140.00
11-000-262-520 Insurance	165,000.00	.00	165,000.00	.00
11-000-262-610 General Supplies	338,900.00	298,623.31	38,222.47	2,054.22
11-000-262-621 Energy (Natural Gas)	93,600.00	35,840.26	57,719.74	40.00
11-000-262-622 Energy (Electricity)	1,629,460.00	780,712.99	848,747.01	.00
11-000-262-800 other Objects	8,590.00	8,407.85	.00	182.15
Total Custodial Services	3,435,053.00	1,985,629.36	1,434,325.77	15,097.87
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	98,209.60	80,845.86	5,980.00	11,383.74
11-000-263-610 General Supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	138,209.60	80,845.86	45,980.00	11,383.74
Total Operation and Maintenance of Plant Services	14,316,614.00	8,453,749.23	5,067,421.68	795,443.09
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	51,683.00	38,471.23	13,211.77	.00
11-000-270-161 Salaries - Between Home and School - Special	9,120.00	6,789.05	2,330.95	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,146.00	14,091.48	4,871.52	183.00
11-000-270-511 Contracted Services (Home/School) - Vendors	1,277,576.00	874,904.61	382,950.09	19,721.30
11-000-270-512 Contracted Services (not Home/School) - Vendors	153,441.00	44,597.97	36,299.32	72,543.71
11-000-270-514 Contracted Services (Special Ed) - Vendors	352,492.00	227,380.24	79,420.04	45,691.72
11-000-270-518 Contracted Services (Special Ed) - ESCs	350,000.00	227,021.77	122,978.23	.00
11-000-270-503 Contr Serv - Aid in Lieu of Payments - Nonpublic	128,660.00	48,074.70	73,115.50	7,570.80
11-000-270-610 General Supplies	19,860.00	19,346.00	.00	514.00
Total	2,361,978.00	1,500,677.05	715,177.42	146,115.26
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	1,375.00	1,142.83	.00	232.17
11-000-291-220 Social Security Contributions	576,604.00	315,570.66	249,073.17	11,960.17

Attachment 11
May 6, 2015
Page 15 of 206

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241 Other Retirement Contributions - PERS	627,356.00	556,000.61	3,543.36	67,812.03
11-000-291-250 Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270 Health Benefits	7,511,714.00	3,518,651.49	3,533,546.28	459,516.23
11-000-291-280 Tuition Reimbursement	118,800.00	15,832.65	100,000.00	2,967.35
11-000-291-290 Other Employee Benefits	195,200.00	70,522.03	117,128.22	7,549.75
TOTAL UNALLOCATED BENEFITS	9,085,853.00	4,477,720.27	4,058,095.03	550,037.70
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	9,085,853.00	4,477,720.27	4,058,095.03	550,037.70
TOTAL UNDISTRIBUTED EXPENDITURES	25,764,445.00	14,432,146.55	9,840,694.13	1,491,604.32
 TOTAL GENERAL CURRENT EXPENSE	 49,284,887.05	 29,219,736.62	 18,376,972.77	 1,688,177.66
Undistributed Expenditures:				
12-000-210-730 Support Services - Students - Regular	286,636.95	19,009.10	240,000.00	27,627.85
12-000-219-730 Support Services - Child Study Teams	15,263.00	.00	.00	15,263.00
12-XXX-X00-730 Special Schools - (All Programs)	36,569.00	9,970.86	.00	26,598.14
Total Equipment	338,468.95	28,979.96	240,000.00	69,488.99
Facilities Acquisition and Construction Services				
12-000-400-800 Other Objects	26,609.00	.00	26,609.00	.00
Total Facilities Acquisition & Construction Services	26,609.00	.00	26,609.00	.00
TOTAL CAPITAL OUTLAY EXPENDITURES	365,077.95	28,979.96	266,609.00	69,488.99
10-000-100-56X Transfer of Funds to Charter Schools	52,515.00	.00	52,515.00	.00
GENERAL FUND GRAND TOTAL	49,702,480.00	29,248,716.58	18,696,096.77	1,757,666.65

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
March 2015

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		24,579.32
	Accounts receivable:		
142	Intergovernmental - federal	-66.00	
153	Other	--	-66.00
	Other current assets		60,259.00

RESOURCES:

301	Estimated revenues	1,323,306.21	
302	Less revenues	(787,823.25)	535,482.96
	Total assets and resources		620,255.28

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

411	Intergovernmental accounts payable-state		136,196.11
412	Intergovernmental accounts payable-federal		-14,396.46
	Total liabilities		121,799.65

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION**
****** VOORHEES TOWNSHIP BOARD OF EDUCATION ******
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

**Interim Balance Sheet
 March 2015**

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		359,431.65	
754	Reserve for encumbrances - prior year		--	
	Reserved fund balance:			
761	Capital reserve account	--		
604	Add: Increase in capital reserve	--		
307	Less: Budgeted withdrawal from capital reser	--	--	
601	Appropriations	1,323,306.21		
602	Less: Expenditures	(824,850.58)		
603	Encumbrances	(359,431.65)	(1,184,282.23)	139,023.98
	Total fund balance			498,455.63
	Total liabilities and fund equity			620,255.28

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20**

DRAFT

**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2015)**

REVENUES/SOURCES OF FUNDS		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
	SPECIAL REVENUE FUNDS				
20-3XXX	From state sources:	198,658.00	163,233.25	(UNDER)	35,424.75
20-4XXX	From federal sources:	1,124,648.21	624,590.00	(UNDER)	500,058.21
	TOTAL SPECIAL REVENUE FUNDS	1,323,306.21	787,823.25	(UNDER)	535,482.96
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
	State Projects:				
	Other Special Projects:				
20-XXX-XXX-XXX	Nonpublic Textbooks	13,346.00	10,010.20	464.73	2,871.07
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	147,802.00	70,186.64	73,691.36	3,924.00
20-XXX-XXX-XXX	Nonpublic Nursing Services	21,247.00	18,931.08	2,315.92	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative Program	7,168.00	7,039.53	.00	128.47
20-XXX-XXX-XXX	Other Special Projects	9,095.00	1,438.50	4,831.50	2,825.00
	Total State Projects	198,658.00	107,605.95	81,303.51	9,748.54
	Federal Projects:				
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	241,859.00	126,094.30	44,277.70	71,487.00
20-240-XXX-XXX	Bilingual education	39,960.00	29,570.50	2,801.10	7,588.40
20-250-XXX-XXX	I.D.E.A. PART B	775,434.21	527,953.53	216,952.64	30,528.04
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	67,395.00	33,626.30	14,096.70	19,672.00
	Total Federal Projects	1,124,648.21	717,244.63	278,128.14	129,275.44
	TOTAL GRANTS AND ENTITLEMENTS	1,323,306.21	824,850.58	359,431.65	139,023.98

Attachment U
May 6, 2015
Page 19 of 26

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20**

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**Schedule of Revenues
 Actual Compared with Estimated
 (For 9 month period ending March 31, 2015)**

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	SPECIAL REVENUE FUNDS			
	Revenues from State Sources:			
20-32XX	Other Restricted Entitlements	198,658.00	163,233.25	35,424.75
	Total Revenues from State Sources	198,658.00	163,233.25	35,424.75
	Revenues from Federal Sources			
20-4411-4416	Title I	241,859.00	108,923.00	132,936.00
20-4451-4455	Title II	67,395.00	29,662.00	37,733.00
20-4491-4494	Title III	39,960.00	26,308.00	13,652.00
20-4420-4429	I.D.E.A. Part B (Handicapped)	775,434.21	459,697.00	315,737.21
	Total Revenues from Federal Sources	1,124,648.21	624,590.00	500,058.21
	TOTAL GRANTS AND ENTITLEMENTS	1,323,306.21	787,823.25	535,482.96

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Other State Projects:				
20-XXX-XXX-XXX Nonpublic Textbooks	13,346.00	10,010.20	464.73	2,871.07
20-XXX-XXX-XXX Nonpublic Auxiliary Services	147,802.00	70,186.64	73,691.36	3,924.00
20-XXX-XXX-XXX Nonpublic Nursing Services	21,247.00	18,931.08	2,315.92	.00
20-XXX-XXX-XXX Nonpublic Technology Initiative	7,168.00	7,039.53	.00	128.47
20-XXX-XXX-XXX Other Special Projects	9,095.00	1,438.50	4,831.50	2,825.00
Total State Projects	198,658.00	107,605.95	81,303.51	9,748.54
Federal Projects:				
20-231-XXX-XXX IMPROVING BASIC PROGRAMS	241,859.00	126,094.30	44,277.70	71,487.00
20-240-XXX-XXX Bilingual education	39,960.00	29,570.50	2,801.10	7,588.40
20-250-XXX-XXX I.D.E.A. PART B	775,434.21	527,953.53	216,952.64	30,528.04
20-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	67,395.00	33,626.30	14,096.70	19,672.00
Total Federal Projects	1,124,648.21	717,244.63	278,128.14	129,275.44
TOTAL SPECIAL REVENUE FUNDS	1,323,306.21	824,850.58	359,431.65	139,023.98

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Balance Sheet
 March 2015**

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ASSETS AND RESOURCES
=====

ASSETS:

101	Cash in bank		2,000.71
	Accounts receivable:		
132	Interfund	-.02	
153	other	--	-.02

RESOURCES:

301	Estimated revenues	684,908.00	
302	Less revenues	(684,908.00)	--
	Total assets and resources		2,000.69

=====
LIABILITIES AND FUND EQUITY
=====

LIABILITIES:

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION
****** VOORHEES TOWNSHIP BOARD OF EDUCATION ******
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
March 2015

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		--	
754	Reserve for encumbrances - prior year		--	
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--	--	
751,752,753	Other reserves		--	
601	Appropriations	2,187,805.00		
602	Less: Expenditures	2,187,805.00		
603	Encumbrances	--	(2,187,805.00)	--
	Total appropriated			--
Unappropriated:				
770	Fund balance, July 1, 2014		1,504,897.69	
303	Budgeted fund balance		(1,502,897.00)	
	Total fund balance			2,000.69
	Total liabilities and fund equity			<u>2,000.69</u>

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	2,187,805.00	2,187,805.00	.00
Revenues	(684,908.00)	(684,908.00)	(.00)
Subtotal	1,502,897.00	1,502,897.00	.00
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	<u>1,502,897.00</u>	<u>1,502,897.00</u>	<u>.00</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2015)

REVENUES/SOURCES OF FUNDS		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
40-1xxx	Revenue from local sources DEBT SERVICE	306,198.00	306,198.00		.00
40-3xxx	Revenue from State sources	378,710.00	378,710.00		.00
40-303	Budgeted Fund Balance	1,502,897.00	.00	(UNDER)	1,502,897.00
	TOTAL DEBT SERVICE FUND	2,187,805.00	684,908.00	(UNDER)	1,502,897.00
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
40-701-510-XXX	REPAYMENT OF DEBT Repayment of Debt - Regular	2,187,805.00	2,187,805.00	.00	.00
	TOTAL DEBT SERVICE FUNDS	2,187,805.00	2,187,805.00	.00	.00

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION
****** VOORHEES TOWNSHIP BOARD OF EDUCATION ******
DEBT SERVICE FUNDS - FUND 40

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	Revenue from Local Sources			
40-1210	Local Tax Levy	306,198.00	306,198.00	.00
	Total Revenues from Local Sources	306,198.00	306,198.00	.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II	378,710.00	378,710.00	.00
40-303	Budgeted Fund Balance	1,502,897.00	.00	1,502,897.00
	Total Local Repayment of Debt	2,187,805.00	684,908.00	1,502,897.00
	TOTAL REPAYMENT OF DEBT	2,187,805.00	684,908.00	1,502,897.00

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	412,805.00	412,805.00	.00	.00
40-701-510-910 Redemption of Principal	1,775,000.00	1,775,000.00	.00	.00
Total Regular Debt Service	2,187,805.00	2,187,805.00	.00	.00
 TOTAL DEBT SERVICE FUNDS	 2,187,805.00	 2,187,805.00	 .00	 .00

Transfers in accounting period March 2015 to March 2015

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Remarks</u>
03/10/15	Transfer from 11-000 -261 -420E-09 to 11-000 -261 -420E-08	1,500.00	
03/10/15	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	7,000.00	
03/13/15	Transfer from 11-000 -261 -420E-10 to 11-000 -261 -420E-11	2,500.00	
03/20/15	Transfer from 11-000 -221 -610 -15 to 11-000 -221 -610E-15	61.00	
03/20/15	Transfer from 11-000 -261 -420E-07 to 11-000 -261 -420E-06	2,000.00	
03/31/15	Transfer from 11-000 -219 -890 -04 to 11-000 -219 -890W-04	1,200.00	
03/31/15	Transfer from 11-000 -230 -895 -00 to 11-000 -230 -890W-00	400.00	
03/31/15	Transfer from 11-000 -261 -420D-07 to 11-000 -261 -420E-06	5,000.00	
03/31/15	Transfer from 11-000 -261 -420E-07 to 11-000 -261 -420E-08	200.00	
03/31/15	Transfer from 11-000 -262 -110A-00 to 11-000 -262 -110C-00	10,000.00	
03/31/15	Transfer from 11-120 -100 -101 -00 to 11-000 -262 -110C-00	60,000.00	
03/31/15	Transfer from 11-000 -262 -490 -06 to 11-000 -262 -610C-06	7,500.00	
03/31/15	Transfer from 11-000 -261 -420D-07 to 11-000 -262 -890 -06	1,500.00	
03/31/15	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	8,000.00	

SB360
Budget year: 2014-15
Acct period: April 2015
Batch number: A216

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A216 CHECKS VOIDED

4/15/2015 8:40:43 AM
Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
66865 (C)	04/15/15	1416 SHOP RITE INC/CHERRY HILL	-219.34	2587-15	60-800 -330 -890G-00	-219.34
Total checks voided: 1			-219.34			

SB360
 Budget year: 2014-15
 Acct period: April 2015
 Batch number: A216
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

4/15/2015 8:40:45 AM
 Page 1 of 1

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
60 ENTERPRISE FUNDS	101 Cash in Bank	219.34	.00
	602 Expenditures/Expenses	.00	219.34
	603 Encumbrances	219.34	.00
	753 Reserve for Encumbrances - Current Year	.00	219.34
Fund 60 totals:		----- 438.68 *	----- 438.68 *
Batch totals:		438.68 **	438.68 **

SB360
Budget year: 2014-15
Acct period: April 2015
Batch number: A246

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A246 CHECKS VOIDED

5/1/2015 9:49:10 AM
Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67041 (C)	04/30/15	2345 GUARDIAN GYM EQUIPMENT	-1,680.00	608-15	11-000 -261 -420E-08	-190.00
				608-15	11-000 -261 -420E-09	-1,195.00
				608-15	11-000 -261 -420E-11	-295.00
Total checks voided: 1			-1,680.00			

SB360
 Budget year: 2014-15
 Acct period: April 2015
 Batch number: A246
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

5/1/2015 9:49:12 AM
 Page 1 of 1

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	1,680.00	.00
	602 Expenditures/Expenses	.00	1,680.00
	603 Encumbrances	1,680.00	.00
	753 Reserve for Encumbrances - Current Year	.00	1,680.00
Fund 10 totals:		----- 3,360.00 *	----- 3,360.00 *
Batch totals:		3,360.00 **	3,360.00 **

SB360
Budget year: 2014-15
Acct period: April 2015
Batch number: A252

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A252 CHECKS VOIDED

5/4/2015 10:58:41 AM
Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67021 (C)	04/30/15	2300 COLONIAL PLANTATION INC.	-1,260.00	2293-15	11-000 -270 -512 -00	-1,260.00
Total checks voided:		1	-1,260.00			

SB360
 Budget year: 2014-15
 Acct period: April 2015
 Batch number: A252
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

5/4/2015 10:59:20 AM
 Page 1 of 1

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	1,260.00	.00
	602 Expenditures/Expenses	.00	1,260.00
	603 Encumbrances	1,260.00	.00
	753 Reserve for Encumbrances - Current Year	.00	1,260.00
Fund 10 totals:		----- 2,520.00 *	----- 2,520.00 *
Batch totals:		2,520.00 **	2,520.00 **

SB360
Budget year: 2014-15
Acct period: May 2015
Batch number: A256

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A256 CHECKS VOIDED

5/6/2015 1:50:05 PM
Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67062 (C)	05/06/15	662 NOTHING BUT GREEN LIVING ENT.	-691.62	2877-15	11-000 -262 -610C-06	-691.62
Total checks voided:		1	-691.62			

SB360
 Budget year: 2014-15
 Acct period: May 2015
 Batch number: A256
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

5/6/2015 1:50:20 PM
 Page 1 of 1

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	691.62	.00
	602 Expenditures/Expenses	.00	691.62
	603 Encumbrances	691.62	.00
	753 Reserve for Encumbrances - Current Year	.00	691.62
Fund 10 totals:		----- 1,383.24 *	----- 1,383.24 *
Batch totals:		1,383.24 **	1,383.24 **

SB360
Budget year: 2014-15
Acct period: May 2015
Batch number: A272

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A272 CHECKS VOIDED

5/21/2015 9:35:22 AM
Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67118 (C)	05/21/15	1232 APPLE INC.	-226,648.66	2596-15	11-190 -100 -610 -09	-226,398.66
				2792-15	11-190 -100 -610 -11	-250.00
61409 (C)	05/21/15	2212 ENERACTIVE SOLUTIONS LLC	-237.00	18-15	11-000 -230 -339 -00	-237.00
Total checks voided:		2	-226,885.66			

SB360
 Budget year: 2014-15
 Acct period: May 2015
 Batch number: A272
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

5/21/2015 9:35:34 AM
 Page 1 of 1

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	226,885.66	.00
	602 Expenditures/Expenses	.00	226,885.66
	603 Encumbrances	226,885.66	.00
	753 Reserve for Encumbrances - Current Year	.00	226,885.66
Fund 10 totals:		----- 453,771.32 *	----- 453,771.32 *
Batch totals:		453,771.32 **	453,771.32 **

Resolution of Purchasing

Motion to approve the following food supplies resolution for the 2015-2016 school year:

BE IT RESOLVED by the Voorhees Township Board of Education in the County of Camden that the following rules and regulations be adopted for the school year governing the purchase of food supplies for use in the Voorhees School District.

- A. This policy is adopted pursuant to Chapter 51, Laws of New Jersey of 1957, as amended and supplemented, and pursuant to Rules and Regulations promulgated by the Commissioner of Education, in the name of the State Board of Education which rules are hereby incorporated in and made a part of this policy by reference.
- B. "Food Supplies" shall include only those supplies which are to be eaten or drunk and those substances which may enter into the composition of a food or serving of food in the operation of the school cafeteria
- C. All food supplies, excepting milk, cream, chocolate or other flavored milk or drinks, shall be purchased without advertising for bids.
- D. The Food Service Director is hereby designated as the person authorized to purchase food supplies for use in the school district, said person being hereinafter referred to as food supplies purchasing agent.
- E. Vendors of food supplies having places of business within 60 miles of the office of the said Board of Education at 329 Route 73, Voorhees, NJ 08043 may become eligible to submit quotations for food supplies to be purchased by the board by filing with the food supplies purchasing agent at any time before submitting quotations, a statement containing information hereinafter required.
- F. The 60 mile requirement is herein included for the convenience of the said board of education or its agent.
- G. The statement to be supplied by the supplier shall contain the following information:

Name, specifying whether an individual, partnership or corporation, with the names of the officers, if a corporation, and the names of the partners, if a partnership

Location of place of business;

How long established at said location;

List of food supplies on which vendor propose to submit quotations to the board, specifying brand names or other identifying data where available;

Quantities vendor is prepared to supply;

All canned goods and meats shall carry approval and grade of the U.S. Department of Agriculture.

- H. The food supplies purchasing agent shall solicit quotations from all eligible vendors handling the desired supplies personally, by telephone, or in writing, as and when food supplies are required, specifying as far as possible, quality, quantity and delivery requirements.
- I. Quotations may be required for deliveries up to a three month period and in such quantities and at such time as may be required by the food supplies purchasing agent.
- J. Subject to rules and regulations of the State Board of Education, the lowest quotation meeting the specifications shall be accepted.
- K. Prior to acceptance, no information respecting quotations shall be disclosed to eligible vendors.
- L. Vendors may be removed from the eligible list by action of the Board of Education upon recommendation of the food supplies purchasing agent for failure to deliver purchases on time, for failure of food supplies to meet specifications, or for other default or conduct on their part deemed by the board or the food supplies purchasing agent to be contrary to this policy.
- M. Public notice of this policy shall be given by advertisement in an official publication circulating in the school district, notifying prospective vendors as to the requirements for filing a statement as required hereby.



5400-VOORHEES TWP

Date : 04/15/2015 Time : 10:49:03

2015~16 School District Budget Statement - Tax Levy Certification - Form A

Accounts	Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted	Balance of levy from 2014~15 to be Raised in 2015	Amt in Col 2 to be Raised in 2015 Tax Levy	TOTAL 2015 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2016 Levy	November Election Separate Question to be raised in 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund	43,884,447	21,511,984	21,942,224	43,454,208	21,942,223	0
Debt Service	174,869	153,089	87,435	240,534	87,434	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of CDL	0	0	0	0	0	0
TOTALS	44,059,316	21,665,083	22,029,659	43,694,742	22,029,657	0
Tax certification of prior year received ...				0		
OTHER*				0		
GRAND TOTAL				43,694,742		

*This line should be used for adjustments which are not part of the budget.

Certification

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of VOORHEES TWP County of CAMDEN for the 2015-16 school year and that the sum of 43,694,742 is required to be levied for local school district purposes for the calendar year.

It is hereby certified that the sum of 43,694,742 is required to be levied for local district school taxes for the calendar year 2015.

Board of Education of Voorhees Township N.J.

[Signature]

BOARD SECRETARY

5/7/15

DATE

Township of Voorhees N.J.
(Boro, Twp., City, etc)

[Signature]

MUNICIPAL CLERK

5/7/15

DATE

Attachment X
May 6, 2015
Page 1 of 1

**Voorhees Twp. Board of Education
 2015-16
 Request for Taxes**

	<u>Total</u>	<u>General Fund</u>	<u>Debt Service</u>
July	\$ 4,417,111.20	\$ 4,388,444.70	
August	\$ 4,447,212.70	\$ 4,388,444.70	\$ 58,768.00
September	\$ 4,388,444.70	\$ 4,388,444.70	
October	\$ 4,388,444.70	\$ 4,388,444.70	
November	\$ 4,388,444.70	\$ 4,388,444.70	
Sub-Total	\$ 22,029,658.00	\$ 21,942,223.50	\$ 87,434.50
<hr/>			
January	\$ 4,417,111.20	\$ 4,388,444.70	
February	\$ 4,447,212.70	\$ 4,388,444.70	\$ 58,768.00
March	\$ 4,388,444.70	\$ 4,388,444.70	
April	\$ 4,388,444.70	\$ 4,388,444.70	
May	\$ 4,388,444.70	\$ 4,388,444.70	
Sub-Total	\$ 22,029,658.00	\$ 21,942,223.50	\$ 87,434.50
Total	\$ 44,059,316.00	\$ 43,884,447.00	\$ 174,869.00

**THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES,
IN THE COUNTY OF CAMDEN, NEW JERSEY**

REFUNDING BOND ORDINANCE PROVIDING FOR THE REFUNDING OF UP TO ALL OF THE OUTSTANDING CALLABLE SCHOOL BONDS, SERIES 2008, OF THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES, IN THE COUNTY OF CAMDEN, NEW JERSEY; AUTHORIZING THE ISSUANCE OF UP TO \$6,250,000 OF REFUNDING BONDS OF THE SCHOOL DISTRICT TO FINANCE THE COST THEREOF; MAKING CERTAIN DETERMINATIONS AND COVENANTS IN CONNECTION THEREWITH; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING.

BE IT ORDAINED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES, IN THE COUNTY OF CAMDEN, NEW JERSEY (NOT LESS THAN TWO-THIRDS OF ALL THE MEMBERS THEREOF AFFIRMATIVELY CONCURRING), AS FOLLOWS:

Section 1. The Board of Education of the Township of Voorhees, in the County of Camden, New Jersey ("Board" when referring to the governing body and "School District" when referring to the legal entity governed by the Board) is hereby authorized to refund its outstanding callable School Bonds, Series 2008, in the aggregate principal amount of \$5,449,000 and maturing on March 1 in the following years and principal amounts (collectively, the "Callable Bonds"):

<u>Year</u>	<u>Amount</u>	<u>Year</u>	<u>Amount</u>
2018	\$850,000	2021	\$900,000
2019	900,000	2022	950,000
2020	900,000	2023	949,000

The exact amount of Callable Bonds to be refunded shall be determined pursuant to a resolution adopted by the Board by not less than two-thirds of all the members thereof.

Section 2. To effectuate the refunding of the Callable Bonds, negotiable refunding bonds of the School District are hereby authorized to be issued in an amount not to exceed \$6,250,000 in one (1) or more series ("Refunding Bonds"), pursuant to the School Bond Law, *N.J.S.A. 18A:24-1 et seq.*, as amended and supplemented ("School Bond Law").

Section 3. An aggregate amount not exceeding \$125,000 for the items of expense listed in and permitted by Section 61.4 of the School Bond Law, *N.J.S.A. 18A:24-61.4*, has been included in the aggregate principal amount of the Refunding Bonds authorized herein.

Section 4. The purpose of the Refunding Bonds is to effect an interest cost savings for the School District.

Section 5. Each Refunding Bond authorized herein shall be designated, substantially, "The Board of Education of the Township of Voorhees, in the County of Camden, New Jersey, School Refunding Bond, Series 20__" and shall be in the form prescribed and permitted by the School Bond Law, as Bond Counsel may advise, and as the School District shall approve.

Section 6. The Refunding Bonds may be sold at public or private sale pursuant to a resolution of the Board adopted by not less than two-thirds of all the members thereof.

Section 7. To effectuate the refunding of the Callable Bonds, the President of the Board, Vice President of the Board and Board Secretary are hereby authorized to enter into the contracts or agreements described in Section 61.10 of the School Bond Law, *N.J.S.A. 18A:24-61.10*.

Section 8. A certified copy of this refunding bond ordinance as adopted on first reading has been filed with the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey prior to final adoption, together with a complete statement in the form prescribed by the Director and signed by the Business Administrator/Board Secretary as to the outstanding indebtedness to be refunded by the issuance of the Refunding Bonds.

Section 9. This refunding bond ordinance shall take effect immediately upon adoption after advertised public hearing, notice of which shall be given publicly at least seven (7) days prior to the date of such hearing in a newspaper circulating within the School District; provided, however, that the consent of the Local Finance Board has been endorsed upon a certified copy of this refunding bond ordinance as finally adopted.

Date of Introduction: March 18, 2015

Date of Adoption: May 6, 2015

Recorded Vote

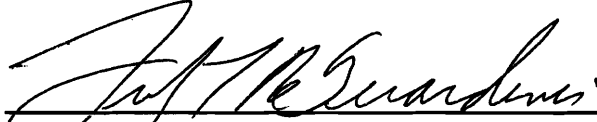
AYE
9

NO
0

ABSTAIN
0

ABSENT
0

The foregoing is a true copy of a refunding bond ordinance adopted by the Board on May 6, 2015.



FRANK T. DEBERARDINIS, Ed.D.
Assistant Superintendent
for Business/Board Secretary

5/6/15

Date

**THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES,
IN THE COUNTY OF CAMDEN, NEW JERSEY**

RESOLUTION

RESOLUTION OF THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES, IN THE COUNTY OF CAMDEN, NEW JERSEY, AUTHORIZING THE PREPARATION AND DISTRIBUTION OF OFFERING DOCUMENTS IN CONNECTION WITH THE SALE OF THE SCHOOL DISTRICT'S SCHOOL REFUNDING BONDS; AUTHORIZING THE ISSUANCE, SALE AND AWARD OF SAID REFUNDING BONDS; MAKING CERTAIN DETERMINATIONS AND COVENANTS IN CONNECTION THEREWITH; AND AUTHORIZING CERTAIN ACTIONS RELATED THERETO

BACKGROUND

WHEREAS, on or about March 13, 2008, The Board of Education of the Township of Voorhees, in the County of Camden, New Jersey ("Board" when referring to the governing body and "School District" when referring to the legal entity governed by the Board), issued its School Bonds, Series 2008, in the aggregate principal amount of \$10,199,000, bearing interest at rates ranging from 4.00% to 4.50% per annum ("Prior Bonds"); and

WHEREAS, the Prior Bonds in the aggregate principal amount of \$5,449,000 and maturing on March 1 in the years 2018 through 2023, both inclusive (collectively, the "Callable Bonds"), are subject to redemption at the option of the School District prior to maturity on or after March 1, 2017, at a redemption price equal to 100% of the Callable Bonds to be redeemed, plus accrued interest thereon; and

WHEREAS, as a result of the low interest rates prevailing in the municipal bond market, the School District has the opportunity to economically refinance up to all of the Callable Bonds;

and

WHEREAS, on March 18, 2015, the Board, pursuant to *N.J.S.A.* 18A:24-61.4, introduced an ordinance entitled, "REFUNDING BOND ORDINANCE PROVIDING FOR THE REFUNDING OF UP TO ALL OF THE OUTSTANDING CALLABLE SCHOOL BONDS, SERIES 2008, OF THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES, IN THE COUNTY OF CAMDEN, NEW JERSEY; AUTHORIZING THE ISSUANCE OF UP TO \$6,250,000 OF REFUNDING BONDS OF THE SCHOOL DISTRICT TO FINANCE THE COST THEREOF; MAKING CERTAIN DETERMINATIONS AND COVENANTS IN CONNECTION THEREWITH; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING." ("Refunding Bond Ordinance"); and

WHEREAS, on May 6, 2015, the Board, after a public hearing, finally adopted the Refunding Bond Ordinance; and

WHEREAS, pursuant to the Refunding Bond Ordinance, the School District is authorized to issue its refunding bonds in the aggregate principal amount up to \$6,250,000 to refund up to all of the Callable Bonds, as described in the Refunding Bond Ordinance; and

WHEREAS, it is the intent of the School District hereby to: (i) authorize and approve the preparation and distribution of offering documents in connection with the issuance and sale of said Refunding Bonds (as hereinafter defined); (ii) authorize the issuance, sale and award of the Refunding Bonds; and (iii) authorize the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary to make certain related determinations and covenants and take certain actions in connection therewith.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF VOORHEES, IN THE COUNTY OF CAMDEN, NEW JERSEY (NOT LESS THAN TWO-THIRDS OF ALL THE MEMBERS THEREOF AFFIRMATIVELY CONCURRING), AS FOLLOWS;

Section 1. Pursuant to the Refunding Bond Ordinance, the issuance of negotiable school refunding bonds of the School District in the aggregate principal amount of up to \$6,250,000 to be designated, substantially, "The Board of Education of the Township of Voorhees, in the County of Camden, New Jersey, School Refunding Bonds, Series 2015" ("Refunding Bonds"), for the purposes described in the Refunding Bond Ordinance and in this Resolution, is hereby authorized, approved, ratified and confirmed.

Section 2. The preparation of a preliminary official statement ("Preliminary Official Statement") relating to the Refunding Bonds, and the distribution (by physical and/or electronic means) of said Preliminary Official Statement by Roosevelt & Cross, Incorporated ("Underwriter"), to prospective purchasers of the Refunding Bonds and others having an interest therein, are hereby authorized, approved, ratified, confirmed and directed. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to deem the Preliminary Official Statement "final", as contemplated by paragraph (b)(1) of Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended.

Section 3. The Assistant Superintendent for Business/Board Secretary, or in his

absence the President of the Board, is hereby authorized to determine in accordance with the *N.J.S.A.* 18A:24-61.1 *et seq.*, and pursuant to the terms and conditions established by the Underwriter under the Bond Purchase Contract ("Purchase Contract") to be entered into by the School District and the Underwriter in connection with the sale of the Refunding Bonds and the terms and conditions hereof, the following items with respect to the Refunding Bonds:

- (a) the principal amount of the Refunding Bonds which, in the aggregate, shall not exceed \$6,250,000;
- (b) the annual principal or sinking fund installments of the Refunding Bonds provided, however, that: (i) the annual debt service payments on the Refunding Bonds does not exceed the existing debt service payments on the Callable Bonds for each corresponding year; and (ii) the final maturity shall be no later than March 1, 2023;
- (c) the dated date of the Refunding Bonds and the principal and interest payment dates for the Refunding Bonds; provided, however, that the Refunding Bonds must be structured to produce level annual debt service savings;
- (d) the rates of interest the Refunding Bonds are to bear provided, however, that an overall net present value savings of at least three percent (3%) is achieved with respect to the Callable Bonds;
- (e) the purchase price for the Refunding Bonds provided, however, that the Underwriter's discount for the Refunding Bonds shall not exceed \$6.00 per \$1,000 principal amount of such Refunding Bonds; and
- (f) the redemption provisions of the Refunding Bonds.

Any determination made by the Assistant Superintendent for Business/Board Secretary or, in his absence, the President of the Board, pursuant to the terms hereof shall be conclusively evidenced by the execution and delivery of the Purchase Contract by the Assistant Superintendent for Business/Board Secretary or, in his absence, the President of the Board, as provided for in Section 5 hereof.

Section 4. The School District official making the determinations and approving the

sale described in Section 3 shall report in writing to the Board at the meeting next succeeding the date when any sale or delivery of the Refunding Bonds pursuant to this resolution is made. Such report must include the aggregate principal amount, the interest rate or rates and the maturity schedule of the Refunding Bonds sold and the price obtained. Such School District official shall also, within ten (10) days of the issuance of the Refunding Bonds, file with the Local Finance Board, Division of Local Government Services, New Jersey Department of Community Affairs a report including: (i) a comparison of the debt service schedules for both the Callable Bonds and the Refunding Bonds showing annual present value savings; (ii) a summary of the terms of the Refunding Bonds; (iii) an itemized accounting of all costs of issuance of the Refunding Bonds; (iv) a certification that the issuance of the Refunding Bonds has complied with all conditions required pursuant to *N.J.A.C. 5:30-2.5*; and (v) a certified copy of this Resolution.

Section 5. The Refunding Bonds shall be sold at a negotiated sale to the Underwriter in accordance with the terms and conditions set forth in the Purchase Contract. The Purchase Contract is hereby authorized to be executed and delivered on behalf of the School District by the President of the Board, Vice President of the Board or Assistant Superintendent for Business/Board Secretary, in substantially the form on file in the offices of the School District, with such changes as the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary in their respective sole discretion, after consultation with, among others, Parker McCay P.A., as bond counsel, and the Financial Advisor (hereinafter defined) to the School District, shall determine, such determination to be conclusively evidenced by the execution of the Purchase Contract by an authorized officer as determined hereunder.

Section 6. The Refunding Bonds will be issued in fully registered form. One certificate shall be issued for the aggregate principal amount of Refunding Bonds maturing in each year. Both the principal of and interest on the Refunding Bonds will be payable in lawful money of the United States of America. Each certificate will be registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York, which will act as securities depository ("Securities Depository"). The certificates will be on deposit with The Depository Trust Company. The Depository Trust Company will be responsible for maintaining a book-entry system for recording the interests of its participants or the transfers of the interests among its participants. The participants will be responsible for maintaining records recording the beneficial ownership interests in the Refunding Bonds on behalf of individual purchasers. Individual purchases may be made in the principal amount of \$5,000 through book-entries made on the books and the records of The Depository Trust Company and its participants. The principal of and interest on the Refunding Bonds will be paid to The Depository Trust Company by the School District on the respective maturity dates and due dates and will be credited on the respective maturity dates and due dates to the participants of The Depository Trust Company as listed on the records of The Depository Trust Company as of either : (i) the 1st day of the calendar month containing an interest payment date; or (ii) the 15th day of a calendar month next preceding an interest payment date, as applicable (the record dates for the Refunding Bonds). The Refunding Bonds will be executed on behalf of the School District by the manual or facsimile signatures of the President of the Board or Vice President of the Board, attested by the Assistant Superintendent for Business/Board Secretary (such execution shall constitute conclusive approval by the School District of the form of the Refunding Bonds), and shall bear the affixed, imprinted or reproduced seal of the School District thereon. In the event that the School District appoints a Paying Agent (hereinafter described), the Refunding Bonds shall not be valid or obligatory for any purpose unless the Authentication Certification

printed thereon shall be duly executed by an authorized officer of the Paying Agent (hereinafter described).

Section 7. The School District is hereby authorized to make representations and warranties, to enter into agreements and to make all arrangements with The Depository Trust Company, New York, New York, as may be necessary in order to provide that the Refunding Bonds will be eligible for deposit with The Depository Trust Company and to satisfy any obligation undertaken in connection therewith.

Section 8. In the event that The Depository Trust Company may determine to discontinue providing its service with respect to the Refunding Bonds or is removed by the School District and if no successor Securities Depository is appointed, the Refunding Bonds which were previously issued in book-entry form shall be converted to Registered Bonds in denominations of \$5,000, or any integral multiple thereof ("Registered Bonds"). The beneficial owner under the book-entry system, upon registration of the Registered Bonds held in beneficial owner's name, will become the registered owner of the Registered Bonds. The School District shall be obligated to provide for the execution and delivery of the Registered Bonds in certified form.

Section 9. The Refunding Bonds shall be general obligations of the School District. The full faith and credit of the School District are irrevocably pledged to the punctual payment of the principal of and interest on the Refunding Bonds and, to the extent payment is not otherwise provided, the School District shall levy ad valorem taxes on all taxable real property without limitation as to rate or amount for the payment thereof.

Section 10. The Refunding Bonds shall be entitled to the benefits of the New Jersey School Bond Reserve Act, Chapter 72 of the Laws of 1980 of the State of New Jersey, as amended, and shall bear the legend set forth in Section 6 thereof, N.J.S.A. 18A:56-20.

Section 11. The preparation of a final official statement ("Official Statement") with respect to the Refunding Bonds is hereby authorized and directed. Within seven (7) business days of the sale of the Refunding Bonds and in sufficient time to accompany any confirmation that requests payment from a customer, the School District will deliver sufficient copies of the Official Statement to the Underwriter to comply with Paragraph (b)(4) of Rule 15c2-12. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to execute the Official Statement, and the distribution thereof to the Underwriter and others is hereby authorized and directed. The execution of the final Official Statement by the President of the Board, Vice President of the Board or Assistant Superintendent for Business/Board Secretary shall constitute conclusive evidence of approval by the School District of the changes therein from the Preliminary Official Statement. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to approve any amendments of or supplements to the Official Statement.

Section 12. The appointment of Bowman & Company, LLP, Voorhees, New Jersey ("Printer"), to provide printing services (via electronic and/or physical dissemination) for the School District with respect to the Preliminary Official Statement and Official Statement is hereby authorized, approved, ratified and confirmed. The Assistant Superintendent for Business/Board Secretary is hereby authorized and directed to enter into an agreement with Printer for the services to be provided.

Section 13. The School District hereby covenants that it will not make any use of the proceeds of the Refunding Bonds or do or suffer any other action that would cause: (i) the Refunding Bonds to be "arbitrage bonds" as such term is defined in Section 148(a) of the Internal Revenue Code of 1986, as amended ("Code"), and the Regulations promulgated thereunder; (ii) the interest on the Refunding Bonds to be included in the gross income of the owners thereof for federal income taxation purposes; or (iii) the interest on the Refunding Bonds to be treated as an item of tax preference under Section 57(a)(5) of the Code.

Section 14. The School District hereby covenants as follows: (i) it has not abandoned, sold or otherwise disposed of any facility, equipment or improvement (except through normal retirement) financed directly or indirectly with the proceeds of the Callable Bonds; (ii) it does not intend to, during the term that the Refunding Bonds are outstanding, abandon, sell or otherwise dispose of any facility, equipment or improvement (except through normal retirement) financed directly or indirectly with the proceeds of the Callable Bonds; (iii) it shall timely file with the Internal Revenue Service, such information report or reports as may be required by Section 148(f) and 149(e) of the Code; (iv) it shall take no action that would cause the Refunding Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code; (v) it will not employ a device in connection with the issuance by it of the Refunding Bonds which will enable it to obtain a material financial advantage (based on arbitrage) apart from the savings that may be realized as a result of the lower interest rates on the Refunding Bonds than on the Callable Bonds; (vi) the amount of "excess gross proceeds", as such term is defined in Income Tax Regulation §1.148-10(c)(2), of the Refunding Bonds will not exceed one percent (1%) of the proceeds received from the sale thereof; and (vii) it shall make, or cause to be made, the rebate required by Section 148(f) of the Code in the manner described in Regulation §1.148-0 through 1.148-11, 1.149(b)-1 and

1.149(i)-1, 1.149(g)-1, 1.150-1 and 1.150-2 as such regulations and statutory provisions may be modified insofar as they apply to the Refunding Bonds.

Section 15. The School District hereby designates the Refunding Bonds as "qualified tax-exempt obligations" as defined in and for the purposes of Section 265(b)(3) of the Code. For purposes of this designation, the School District hereby represents that it reasonably anticipates that the amount of tax-exempt obligations to be issued by the School District during the period from January 1, 2015 to December 31, 2015, and the amount of obligations designated as "qualified tax-exempt obligations" by it, will not exceed \$10,000,000 when added to the aggregate principal amount of the Refunding Bonds.

For purposes of this Section 15, the following obligations are not taken into account in determining the aggregate principal amount of tax-exempt obligations issued by the School District: (i) a private activity bond as defined in Section 141 of the Code (other than a qualified 501(c)(3) bond, as defined in Section 145 of the Code); and (ii) any obligation issued to refund any other tax-exempt obligation (other than to advance refund within the meaning of Section 149(d)(5) of the Code) as provided in Section 265(b)(3)(c) of the Code.

Section 16. The Assistant Superintendent for Business/Board Secretary is hereby authorized and directed to solicit proposals for, and engage the services of, a qualified institution to serve as paying agent for the Bonds ("Paying Agent") and as escrow agent ("Escrow Agent") for the Refunded Bonds (hereinafter defined). The Assistant Superintendent for Business/Board Secretary

is hereby authorized and directed to enter into an agreement with the Paying Agent and Escrow Agent for the services to be provided.

Section 17. The Escrow Agent is hereby authorized and directed to redeem on their first call date up to all of the Callable Bonds at a redemption price equal to 100% of the Callable Bonds to be redeemed, plus interest accrued to the redemption date, as further directed by the School District ("Refunded Bonds"). The Escrow Agent shall mail and/or publish any required notice of redemption as set forth in each series of the Refunded Bonds and in the Escrow Deposit Agreement (hereinafter mentioned) between the School District and the Escrow Agent.

Section 18. To provide for the redemption of the Refunded Bonds as set forth in Section 17 above, the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to execute and deliver an Escrow Deposit Agreement ("Escrow Deposit Agreement") on behalf of the School District and to make the deposit of moneys and investments specified therein ("Escrow Investments").

Section 19. In order to assist the Underwriter in complying with the secondary market disclosure requirements of Rule 15c2-12, the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to execute on behalf of the School District before the issuance of the Refunding Bonds an agreement providing for the preparation and filing of the necessary reports in accordance with Rule 15c2-12.

Section 20. Bowman & Company, LLP, Voorhees, New Jersey is hereby appointed to serve as verification agent for the Refunding Bonds ("Verification Agent"), to verify the

mathematical accuracy of certain computations made by the Underwriter regarding: (i) the adequacy of the maturing principal of and interest on the Escrow Investments to pay each series of the Refunded Bonds as set forth in the Escrow Deposit Agreement; and (ii) the yields on the Refunding Bonds and the Escrow Investments.

Section 21. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to pay the costs associated with the issuance of the Refunding Bonds and refunding of the Refunded Bonds.

Section 22. If necessary or advisable, the appropriate School District officials and the School District's professional advisors are hereby authorized to obtain a rating on the Refunding Bonds, and to furnish certain information to the various municipal bond insurance companies concerning the School District and the Refunding Bonds, for the purpose of qualifying the Refunding Bonds for municipal bond insurance. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby authorized to execute such documents as may be necessary or appropriate to effectuate the obtainment of municipal bond insurance with respect to the Refunding Bonds if determined to be cost effective.

Section 23. All actions heretofore taken and documents prepared or executed by or on behalf of the School District by the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary, other School District officials or by the School District's professional advisors, in connection with the authorization and issuance of the Refunding Bonds and the refunding of the Refunded Bonds, as described in the Refunding Bond Ordinance, are hereby ratified, confirmed, approved and adopted in all respects.

Section 24. The President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary are each hereby severally authorized to determine all matters and execute all documents and instruments in connection with the issuance of the Refunding Bonds and refunding of the Refunded Bonds, as described in the Refunding Bond Ordinance, not determined or otherwise directed to be executed by applicable law, or by this or any subsequent resolution, and the signatures of the President of the Board, Vice President of the Board and Assistant Superintendent for Business/Board Secretary on such documents or instruments shall be conclusive as to such determinations.

Section 25. All resolutions, or parts thereof, inconsistent herewith are hereby rescinded and repealed to the extent of any such inconsistency.

Section 26. This Resolution shall take effect immediately upon adoption this 6th day of May, 2015.


Recorded Vote

AYE
9

NO
0

ABSTAIN
0

ABSENT
0



FRANK T. DEBERARDINIS, Ed.D.
Assistant Superintendent for Business/Board Secretary

5/6/15

DATE

XXII. RETURN TO PUBLIC SESSION

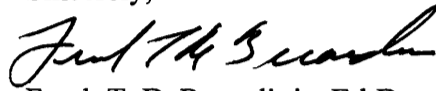
Returned to Public Session at 9:14 PM.

XXII. ADJOURNMENT

Motion by Mrs. Dunleavy, seconded by Mr. Karpf, to approve adjourning the meeting at 9:15 PM.

Motion carried unanimously.

Sincerely,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary

FTD:lms
05-07-15